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ANNUAL REPORT OF THE TOWN OF HINSDALE AND THE HINSDALE SCHOOL DISTRICT MARCH 2002

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Annual Reports

Of

Hinsdale, New Hampshire

TOWN OF HINSDALE
INCORPORATED
SEPT. 3, 1753
NEW HAMPSHIRE

2002

The Town of Hinsdale Board of Selectmen are pleased to
Dedicate the 2002 Town Report to
Maria Shaw

Maria Shaw is the Selectmen's Administrative Assistant. This past year the Town celebrated 30 years of her employment by giving a reception for Maria at the community center and presenting her with a watch to show our appreciation.

For all of Maria's help and hard work, on behalf of the Town of Hinsdale, we would like to say Thank You!

Town of Hinsdale Annual Report
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IN MEMORIAM

Robert Delano, Sr.
1919 – 2002

World War II Navy Veteran

New Hampshire State Representative 1990 – 1996

Town Treasurer

Hinsdale School Board

Parent Teacher Association

Baseball Coach

Member of VFW Post #4234

Monadnock Region Association

Golden Rule Lodge #77 F&AM

General Information

Town Directory

Selectmen's Office 336-5710
Located At: 11 Main Street
Open Monday – Friday 8:00-12:00 & 1:00-4:00

Community Development Office 336-5727
Located At: 11 Main Street
Open Monday – Friday 8:00-12:00 & 1:00-4:00

Welfare Office 336-5710
Located At: 11 Main Street
Open Monday – Thursday 9:00 – 10:00

Transfer Station 336-5718
Located At: 214 Northfield Road
Open Friday – Saturday 7:00 - 3:00

Highway 336-5716
Located At: 112 River Road
Open Monday – Friday 7:00 - 3:30

Wastewater Treatment Plant 336-5714
Located At: 120 River Road
Open Monday – Friday 7:00 - 3:30

Water Department 336-5715
Located At: 112 River Road
Open Monday – Friday 7:00 - 3:30

Police Department
Located At: 102 River Road
Open Monday – Friday 7:00 - 3:00
Non-Emergency 336-5723
Emergency Call 911 or 336-7766

Town Clerk 336-5719
Located At: 11 Main Street
Open Monday - Wednesday 11:00 – 4:00
Thursday (1st & 2nd) 1:30 – 6:30
Thursday (3rd & 4th) 11:00 – 4:00

Tax Collector 336-5712
Located At: 11 Main Street
Open Monday 9:00 - 12:00 & 1:00 - 3:00
Tuesday 9:00 - 12:00
Thursday 9:00 12:00 & 5:00 - 7:00
Friday 9:00 - 12:00

Water/Sewer Collections Clerk 336-5727
Located At: 11 Main Street
Open Monday - Wednesday 9:30 - 12:00

Millstream Community Center 336-5726
Located At: 19 Main Street

Building Inspector 336-5702
Located At: 11 Main Street
Open Monday - Wednesday 8:00 -10:00 am
or by appointment

Hinsdale Library 336-5713
Located At: 122 Brattleboro Road
Open Monday 2:00 - 5:00 & 6:30 - 8:00
Wednesday 2:00 - 5:00 & 6:30 - 8:00
Thursday 2:00 - 5:00 & 6:30 - 8:00
Friday 10:00 – 12:00 & 2:00 – 5:00
Saturday 10:00 – 12:00

Meetings

Board of Selectmen Mondays - 6:30

Planning Board 3rd Tuesday - 7:00

Zoning Board of Adjustment 1st Tuesday - 7:00

Budget Committee 3rd Wednesday - 7:00

Community Center Committee 4th Wednesday - 7:00

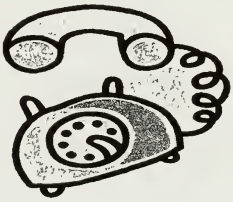
Conservation Commission 1st Wednesday - 7:00

Parks and Recreation As Scheduled

Cemetery Trustees Last Wednesday of May and November - 7:00

Library Trustees 3rd Wednesday – 8:00

All meetings are held at the Town Hall unless otherwise posted.



Hinsdale Town Officials

Moderator
Richard S. Johnson, Jr.

Selectmen & Assessors

William Nebelski	Term Expires 2003
Kathy A. Stephens	Term Expires 2004
Robert M. Johnson	Term Expires 2004
Lewis Major	Term Expires 2005
Michael McGrath	Term Expires 2005

Town Clerk
Tammy-Jean Akeley

Town Treasurer
Alan Zavorotny

Collector of Taxes
Richard E. Shaw, Sr.

Town Administrator
Jill Collins

Selectmen's Administrative Assistant
Maria C. Shaw

Community Development Director
Donna P. Marshall

Highway Superintendent
Frank Podlenski

Water Department Superintendent
Dennis J. Nadeau

Wastewater Treatment Plant Superintendent
Robert J. Johnson

Supervisors of the Checklist

Donna P. Marshall	Term Expires 2004
Deborah Wilson	Term Expires 2006
Maria C. Shaw	Term Expires 2008

Auditors
Vachon & Clukay

Overseer of Charities
Kathy A. Stephens

Chief of Fire Department
Robert J. Johnson

Forest Fire Warden
Robert J. Johnson

Deputy Wardens

Douglas Stephens	Jay Matuszewski
James Mitchell	Jon Roy
Robert Elliott	Dennis Nadeau

Health Officer/Building Inspector
Rodney Lawrence

Chief of Police
Wayne T. Gallagher

Patrolmen
John J. Dudek, Lt.
Christopher K. Roberts, Sgt.

Michael C. Bomba	Todd A. Faulkner
Dean Wright	Jason Thompson

Special Police Officers
John R. (Skip) Bonnett

Robert Elliott	Richard Pratt, Jr.

Dispatcher/Secretary
Michelle D. Rideout

Crossing Guards

Peggy Catozzi	John Howe

Memorial Day Committee
John Buraczynski
Paul Pelkey
Karen Johnson

Trustee of Trust Funds

Grace Worden	Term Expires 2003
Kristine C. Zavorotny	Term Expires 2004
Richard Worden	Term Expires 2005

Library Trustees

William Butynski	Term Expires 2003
Frederick Wolfe	Term Expires 2003
Joanne Zywna	Term Expires 2003
Lynn Edwards	Term Expires 2004
Marguerite Roberts	Term Expires 2005

Cemetery Trustees

Dwight Blossom	Term Expires 2003
Lewis Major	Term Expires 2003

Budget Committee

Karen Johnson	Term Expires 2003
Cary Scott	Term Expires 2003
Judy Carriere	Term Expires 2003
Harvey Levasseur	Term Expires 2003

Peter Zavorotny	Term Expires 2003
Timothy Girroir	Term Expires 2004
James Mitchell	Term Expires 2004
Keith Sanderson	Term Expires 2004
Richard E. Shaw, Sr.	Term Expires 2005

William Nebelski, Selectman

Cemetery Sexton
Frederick D. Wolfe

Emergency Management Director
Joseph Novick

Planning Board

Bruce Belville	Term Expires 2003
Denise Witt	Term Expires 2003
Dwight Blossom	Term Expires 2004
Kenneth Lee	Term Expires 2005
Carrie Scott	Term Expires 2005

Kathy Stephens, Selectman

Board of Adjustment

Dexter Royce, Jr.	Term Expires 2003
James Denno	Term Expires 2004
Kendra Novick	Term Expires 2005
James O'Malley	Term Expires 2005

John Smith, Alternate
Kathy Stephens, Selectman

Parks & Recreation Committee

Douglas Stephens	Term Expires 2003
Cherie McGrath	Term Expires 2004
Kendra Novick	Term Expires 2004
Pamela Savory	Term Expires 2004
Anne Marie Diorio	Term Expires 2005
Brian Ebbighausen	Term Expires 2005

Michael McGrath, Selectman

Conservation Commission

Gordon Schofield	Cheryl Piquette
Barbara Fostyck	William Roberts
Bruce Bellville	Fred Wolf

Robert M. Johnson, Selectman

Community Center Committee
Charlene Bartlett
Anne Marie Diorio
Kimberly Gassett
Bicky Petrowicz
Judy Zembroski
Melissa Brooks, Alternate
Mono Hudon, Alternate
Deborah Richmond, Alternate
Julie Seymour, Alternate
Kathy Stephens, Selectman

Hinsdale Commercial Industrial Development Corp.

Steve Bonnette
Gary Ellis
Robert Harcke
Claire Hudon
Dennis Nadeau
Bernard Rideout
Edwin O. Smith
Lewis Major, Selectman

BOARD OF SELECTMEN
2002 ANNUAL REPORT

The mission of the annual town report is for Selectmen, town departments, town committees, and agency organizations to prepare reports for the town's residents, taxpayers and historical archives. This report summarizes events, activities and projects undertaken during the past year and sets the framework for the future. We hope that the information contained in this year's annual report provides the information necessary to assist the town meeting decision-making process as well as a resource to citizens in the upcoming year.

The Selectmen realize an important factor in the future of Hinsdale is the town's infrastructure and to encourage economic opportunities.

During this year the Board of Selectmen oversaw the Main Street Sidewalk Improvement Project. The selectmen are very pleased with the outcome of this project and feel that it enhances the downtown area significantly. As residents are aware of, this was a joint venture with resources being provided by transportation enhancement funds administered by the state and through tax revenue. The Town is looking to submit another application in 2003 for additional funds to continue sidewalk improvements along Brattleboro Road and Canal Street.

Another project completed this year was the replacement of the Old Chesterfield Road Bridge. The North Hinsdale Water Storage Tank and Landfill Closure Project have been advertised for bids. Both projects will begin construction in the spring of 2003 and should be completed before the end of the year.

The Board of Selectmen spent a considerable amount of time reviewing and updating existing ordinances. Changes have been made to the parking ordinance regarding parking limits on Main Street and limits on side streets. A noise ordinance has been adopted and changes in the water rates took affect July 1, 2002. Copies of the ordinances are available for reviewed at the Selectmen's Office and Town Clerk's Office.

This past year the Selectmen adopted a new policy of funding capital improvement maintenance projects that involve water and/or sewer. The policy is as follows: "Recurring maintenance items will be paid by users fees, non-recurring maintenance items will be paid for by the entire town, the Selectmen will make determination of what is recurring."

Successful local government in our State requires the participation of residents and voters. We urge voters to take part in voting on March 11th and attend Town Meeting on March 15th. The input and participation of our citizens is essential to Selectmen, town departments and committees if our town is to continue to be an exceptional community in which to live.

The Board of Selectmen would like to thank all those residents who have shared their time and expertise, and have served on town committees and boards during 2002. We also recognize and thank our town employees who implement the services that the town requires. The efforts of those two groups along with the various organizations that serve our residents enable us to maintain and improve our community. Their unselfish commitment of time is extremely appreciated.

Respectfully Submitted,
Hinsdale Board of Selectmen

THE STATE OF NEW HAMPSHIRE
TOWN OF HINSDALE
TOWN WARRANT

To the inhabitants of the Town of Hinsdale qualified to vote in Town affairs:

You are hereby notified to meet at the Hinsdale Town Hall Community Room on Tuesday the 11th day of March, 2003 at 10:00 o'clock in the forenoon to act on the following subjects:

Article 1 To cast your ballot for all necessary Town Officers.

Article 2 Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Hinsdale Zoning Ordinance as follows: To amend Article III, Definitions, to include "Child Day Care Agency".

- Approved by the Planning Board

Article 3 Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Hinsdale Zoning Ordinance as follows: To amend Article V, Use Regulations, to allow more uses in the business, roadside commercial and industrial districts, which will allow a diversity of uses in the districts for economic development.

- Approved by the Planning Board

Article 4 Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Hinsdale Zoning Ordinance as follows: To amend Article VII, Open Space Requirements, to rename the Industrial District the Commercial/Industrial District, and change the open space requirements in the district to make them less stringent.

- Approved by the Planning Board

Article 5 Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Hinsdale Zoning Ordinance as follows: To amend Article VII, Open Space Requirements, to increase the lot size in the rural agricultural district from one (1) acre to two (2) acres, and increase the frontage requirement from one hundred fifty feet (150') to two hundred feet (200'), and reduce the maximum building coverage from 20% to 10%.

- Approved by the Planning Board

Article 6 Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town of Hinsdale Zoning Ordinance as follows: To amend Article VII, Open Space Requirements to add: Dumpsters used for residential refuse must meet all set back requirements of the district.

- Approved by the Planning Board

Article 7 Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town of Hinsdale Building Code as follows: To amend the 1996 BOCA National Building Code, the 1996 BOCA Fire Prevention Code, and the 1996 BOCA National Property Maintenance Code, and amendments thereto, which were adopted March 11, 1997, and to authorize the Hinsdale Board of Selectmen to enforce the New Hampshire State Building Code, and to adopt the International Residential Building Code For One and Two Family Dwellings 2000, the International Fire Code 2000, and The International Property Maintenance Code 2000. Also, to conform with RSA 674:51, designate the Hinsdale Zoning Board to Act as the Building Code Board of Appeals, authorize the Building Inspector to issue building permits, certificates of occupancy, and perform inspections as may be necessary, and to authorize the Board of Selectmen to establish a schedule of fees for building permits, inspections and certificates of occupancy.

- Approved by the Planning Board

Article 8 Shall we adopt provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the local political division on the second Tuesday of March?

- Inserted by petition

The following part of the Town Meeting shall be adjourned until Saturday, March 15, 2003 at 9:00 o'clock in the forenoon in the auditorium of the Hinsdale Town Hall.

Article 9 To see if the Town will vote to raise and appropriate the sum of $278,000.00 (Two hundred seventy-eight thousand dollars) for the purpose of painting two water tanks located off Highland Avenue, or act in any manner thereon, and to authorize the Selectmen to borrow a sum not to exceed $278,000. 00 (Two hundred, seventy-eight thousand dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon, and to authorize the municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon. (2/3 ballot vote required).

- Recommended by Board of Selectmen
- Recommended by the Budget Committee

Article 10 To see if the Town will vote to raise and appropriate the sum of $225,000.00 (Two hundred twenty-five thousand dollars) for the purpose of continuing improvements to Old Chesterfield Road, or act in any manner thereon, and to authorize the Selectmen to borrow a sum not to exceed $225,000.00 (Two hundred twenty-five thousand dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon. (2/3 ballot vote required).

- Recommended by Board of Selectmen
- Recommended by the Budget Committee

Article 11 To see if the Town will vote to raise and appropriate the sum of $2,328,785.00 (Two million, three hundred seventy-eight thousand, five hundred fifteen dollars) for the general operating expenses of the Town, or act in any manner thereon. This article is exclusive of all other articles.

- Recommended by the Board of Selectmen
- Recommended by the Budget Committee

Article 12 To see if the Town will vote to raise and appropriate the sum of $296,415.00 (Two hundred ninety-six thousand, four hundred fifteen dollars) for the operations of the Water Department, the funds to be raised by user fees, or act in any manner thereon

- Recommended by Board of Selectmen
- Recommended by the Budget Committee

Article 13 To see if the Town will vote to raise and appropriate the sum of $234,983.00 (Two hundred thirty-four thousand, nine hundred eighty-three dollars) for the operations of the Sewer Treatment Plant, the funds to be raised by user fees, or act in any manner thereon.

- Recommended by Board of Selectmen
- Recommended by the Budget Committee

Article 14 To see if the Town will vote to raise and appropriate the sum of $82,500.00 (Eighty-two thousand, five hundred dollars) for the purpose of purchasing a 2003 37,000 LB GVWR minimum heavy-duty dump truck, or act in any manner thereon.

- Recommended by Board of Selectmen
- Recommended by the Budget Committee

Article 15 To see if the Town will vote to raise and appropriate the sum of $57,500.00 (Fifty-seven thousand, five hundred dollars) of which $12,500.00 (Twelve thousand five hundred dollars) will be funded through a Community Development Block Grant and $42,000.00 (Forty-two thousand dollars) will be raised by surplus sewer funds, for the purpose of performing a Sewer System Feasibility Study or act in any manner thereon.

- Recommended by the Board of Selectmen
- Recommended by the Budget Committee

Article 16 To see if the Town will vote to raise and appropriate the sum of $46,200.00 (Forty-six thousand, two hundred dollars) for the purpose of installing a fire suppression system in the town hall or act in any manner thereon. This will be a non-lapsing article per RSA 32.3, VI and will not lapse until the project is completed or five years whichever is less.

- Recommended by Board of Selectmen
- Recommended by the Budget Committee

Article 17 To see if the Town will vote to raise and appropriate the sum of $38,628.00 (Thirty-eight thousand, six hundred twenty-eight dollars) for the purpose of purchasing a 2003 Ford Expedition Police Package for the police department, or act in any manner thereon.

- Recommended by Board of Selectmen
- Recommended by the Budget Committee

Article 18 To see if the Town will vote to raise and appropriate the sum of $33,376.00 (Thirty-three thousand, three hundred seventy-six dollars) for the purpose of purchasing a 2003 Ford Crown Victoria Police Package for the police department, or act in any manner thereon.

- Recommended by Board of Selectmen
- Not Recommended by the Budget Committee

Article 19 To see if the Town will vote to raise and appropriate the sum of $31,020.00 (Thirty-one thousand, twenty dollars) which $16,619.00 (Sixteen thousand, six hundred nineteen dollars) will be State Grant funds and the remaining $14,401.00 (Fourteen thousand, four hundred one dollars) will be raised through tax payers dollars for the purpose of installing a 100 kw Diesel Generator with 24 hour base tank and sound attenuated enclosure at the Hinsdale High School to be used for Emergency Management purposes, or act in any manner thereon.

- Recommended by Board of Selectmen
- Recommended by the Budget Committee

Article 20 To see if the Town will vote to raise and appropriate the sum of $26,000.00 (Twenty-six thousand dollars) for the purpose of purchasing 25 sets of turnout gear to be used by the fire department and to authorize the Selectmen to apply for, accept, and expend grants that are available for said purpose, to offset the cost of the turnout gear.

- Recommended by Board of Selectmen
- Recommended by the Budget Committee

Article 21 To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of funding sidewalk improvements on Canal Street and Brattleboro Road and to raise and appropriate the sum of $25,000.00 (Twenty-five thousand dollars) to be placed in this fund.

- Recommended by Board of Selectmen
- Recommended by the Budget Committee

Article 22 To see if the Town will vote to raise and appropriate the sum of $15,400.00 (Fifteen thousand, four hundred dollars) to construct a municipal parking lot to be located on Depot Street (Tax Map #49, Lot 60), or act in any manner thereon.

- Recommended by Board of Selectmen
- Not Recommended by the Budget Committee

Article 23 To see if the Town will vote to raise and appropriate the sum of $7,000.00 (Seven thousand dollars) to be added to the Hinsdale 250th Year Celebration Expendable Trust Fund that was established for the purpose of having a celebration for the Town's 250th year, or act in any manner thereon.

- Recommended by Board of Selectmen
- Recommended by the Budget Committee

Article 24 To see if the Town will vote to adopt the provisions of RSA chapter 162-K, Municipal Economic Development and Revitalization Districts, which grants the Town the authority to establish tax increment financing districts, or act in any manner thereon.

Article 25 To see if the Town will vote pursuant to RSA 162-K Municipal Economic Development and Revitalization Districts to:

a. Establish a municipal economic development and revitalization district as shown on a map entitled Hinsdale Industrial Park dated December 30, 2002.

b. Adopt, in its entirety, the "Hinsdale Industrial Park Development District Plan", which outlines district objectives, infrastructure improvements proposed, financing of improvements and district administration as required by RSA 162-K:9.

c. Establish an advisory board, in accordance with RSA 162-K:14, of five members to be appointed by the Board of Selectmen of which a majority of the members shall be owners or occupants of property within or adjacent to the District.

Article 26 Shall we modify the elderly exemptions from property tax in the Town of Hinsdale, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 74 years, $14,000; for a person 75 years of age up to 80, $27,000; for a person 80 years of age or older, $56,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years In addition, the taxpayer must have a net income of not more than $15,800 or, if married, a combined net income of less than $24,000, and own net assets not in excess of $35,000, excluding the value of the person's residence. (Ballot vote required).

- Recommended by Board of Selectmen

Article 27 Whereas, the new Governor proposes to arbitrarily cap state education funding below the level defined as necessary for educational adequacy; and Whereas, he advocates a reincarnation of the old system of discretionary "targeted aid" as a substitute for the obligatory state adequacy funding now in place; and Whereas, these measures disregard the decision of the Supreme Court in the Claremont case; and Whereas, these measures would not reduce taxes, but instead would shift the cost of state and federal mandates to the local level; and Whereas, these measures would unconstitutionally widen the disparity in local school tax rates;

Be It Therefore Resolved: That the 2003 Hinsdale Town Meeting vigorously opposes any reduction from the present level of state education funding, any shirking of the State's responsibility for providing and funding public education, and any other measures that disregard the Supreme Court's interpretation of the constitution in the Claremont decision.

Article 28 To see if the town will vote to send the following resolution to the New Hampshire General Court: Resolved, in its first two years of operation, the Land and Community Heritage Investment Program (LCHIP) has helped communities through New Hampshire preserve their natural, cultural and historic resources and, therefore, the State of New Hampshire should maintain funding for LCHIP in its next biennial budget.

Article 29 To see if the town will vote on the following resolution: We, the citizens of Hinsdale New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that: Everyone, including the self-employed, unemployed, un – and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive; Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system; Everyone receives high quality care that is cost efficient and medically effective; and That these efforts help control the skyrocketing cost of health care.

- Inserted by petition

Article 30 Are you in favor of restricting manufactured housing to mobile parks only? Manufactured housing defined as: Any structure, transportable in one or more sections, which is built on a permanent chassis and designed to be used as a dwelling with or without a permanent foundation when connected to required utilities. If this passes it would be effective March 12, 2003. (Inserted by petition; Town Attorney has advised that passage of this Article would have no legal effect)

Article 31 To see if the Town will vote to accept and adopt the reports of the Selectmen, Auditors, and other Town Officers.

Article 32 To transact any other business that may legally come before this meeting.

Given under hand and seal in said Hinsdale this 19th day of February, 2003.

Kathy A. Stephens, Chairman
William Nebelski, Vice Chairman
Robert M. Johnson, Selectman
Lewis D. Major, Selectman
Michael McGrath, Selectman

A true copy of Warrant Attest:

Kathy A. Stephens, Chairman
William Nebelski, Vice Chairman
Robert M. Johnson, Selectman
Lewis D. Major, Selectman
Michael McGrath, Selectman

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
	GENERAL GOVERNMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4130-4139	Executive	11	$135,583	$129,871	$149,705		$149,705	
4140-4149	Election,Reg.& Vital Statistics	11	$22,466	$26,670	$22,665		$22,665	
4150-4151	Financial Administration	11	$44,917	$39,214	$48,219		$48,219	
4152	Revaluation of Property							
4153	Legal Expense	11	$45,500	$26,782	$45,500		$45,500	
4155-4159	Personnel Administration							
4191-4193	Planning & Zoning	11	$59,986	$65,004	$128,379		$127,979	$400
4194	General Government Buildings	11	$54,958	$42,394	$58,684		$58,684	
4195	Cemeteries	11	$50,330	$49,668	$48,704		$47,804	$900
4196	Insurance	11	$63,000	$53,120	$66,000		$66,000	
4197	Advertising & Regional Assoc.							
4199	Other General Government							
	PUBLIC SAFETY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4210-4214	Police	11	$509,384	$484,033	$542,119		$542,119	
4215-4219	Ambulance	11	$17,328	$16,050	$17,349		$17,349	
4220-4229	Fire	11	$96,944	$86,497	$105,044		$105,044	
4240-4249	Building Inspection	11	$20,469	$22,481	$24,161		$24,161	
4290-4298	Emergency Management	11	$10,465	$13,110	$6,011		$6,011	
4299	Other (Including Commununications)							
	AIRPORT/AVIATION CENTER		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4301-4309	Airport Operations							
	HIGHWAYS & STREETS		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4311	Administration	11	$262,318	$224,013	$298,561		$298,561	
4312	Highways & Streets	11	$136,400	$137,471	$128,600		$128,600	
4313	Bridges							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
	HIGHWAYS & STREETS cont.		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4316	Street Lighting	11	$22,500	$18,777	$22,500		$22,500	
4319	Other							
	SANITATION		XXXXXXXXX					XXXXXXXXX
4321	Administration							
4323	Solid Waste Collection	11	$164,770	$178,071	$205,040		$205,040	
4324	Solid Waste Disposal	11	$66,047	$59,266	$55,477		$55,477	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other	13	$244,726	$212,662	$234,983		$234,983	
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXX					XXXXXXXXX
4331	Administration	12	$202,071	$188,098	$214,223		$214,223	
4332	Water Services	12	$111,164	$102,092	$82,192		$82,192	
4335-4339	Water Treatment, Conserv.& Other							
	ELECTRIC		XXXXXXXXX					XXXXXXXXX
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
	HEALTH/WELFARE		XXXXXXXXX					XXXXXXXXX
4411	Administration	11	$807	$788	$807		$807	
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other	11	$35,234	$35,234	$36,083		$36,083	
4441-4442	Administration & Direct Assist.	11	$54,756	$31,450	$55,975		$55,975	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
	CULTURE & RECREATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4520-4529	Parks & Recreation							
4550-4559	Library	11	$33,719	$31,211	$40,071		$40,071	
4583	Patriotic Purposes	11	$1,220	$1,097	$1,220		$1,220	
4589	Other Culture & Recreation	11	$82,154	$62,111	$90,275		$90,275	
	CONSERVATION		XXXXXXXXX		XXXXXXXXX	XXXXXXXXX		XXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources	11	$300	$300	$2,700		$2,700	
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT	11	$9,136	-$260	$9,136		$9,136	
	DEBT SERVICE		XXXXXXXXX		XXXXXXXXX	XXXXXXXXX		XXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	11	$184,768	$184,945	$88,583		$88,583	
4721	Interest-Long Term Bonds & Notes	11	$42,921	$47,347	$32,517		$32,517	
4723	Int. on Tax Anticipation Notes	11	$1,000					
4790-4799	Other Debt Service							
	CAPITAL OUTLAY		XXXXXXXXX		XXXXXXXXX	XXXXXXXXX		XXXXXXXXX
4901	Land							
4902	Machinery, Vehicles & Equipment							
4903	Buildings							
4909	Improvements Other Than Bldgs.							
	OPERATING TRANSFERS OUT		XXXXXXXXX		XXXXXXXXX	XXXXXXXXX		XXXXXXXXX
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
	Electric-							
	Airport-							
4915	To Capital Reserve Fund							
4916	To Exp.Tr.Fund-except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
SUBTOTAL 1			$2,787,341	$2,569,567	$2,861,483	$0	$2,860,183	$1,300

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

Special warrant articles are defined in RSA 32 3,VI, as appropriations 1) in petitioned warrant articles, 2) appropriations raised by bonds or notes, 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds, or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
4905	Paint Water Tanks	9			$278,000		$278,000	
4905	Old Chesterfield Road	10			$225,000		$225,000	
4902	Highway Truck	14			$82,500		$82,500	
4326	Water Infiltration Survey	15			$57,500		$57,500	
4194	Town Hall Fire Suppression System	18			$46,200		$46,200	
4902	Police Cruiser (Expedition)	16			$38,628		$38,628	
4902	Police Cruiser (Crown Victoria)	17			$33,376			$33,376
4902	Generator	19			$31,020		$31,020	
4902	Turnout Gear	20			$26,000		$26,000	
4909	Sidewalk Improvements Capital Res	21			$25,000		$25,000	
4589	250 Year Celebration	22	$7,000		$7,000		$7,000	
4909	Depot Street Parking Lot	23			$15,400			$15,400
	SUBTOTAL 2 RECOMMENDED		XXXXXXXXX	XXXXXXXXX	$865,624	XXXXXXXXX	$816,848	XXXXXXXXX

Individual" warrant articles are not necessarily the same as "special warrant articles" An example of an individual warrant article might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually

1	2	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
	SUBTOTAL 3 RECOMMENDED	XXXXXXXXX	XXXXXXXXX	$0	XXXXXXXXX	$0	XXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
	TAXES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3120	Land Use Change Taxes		$5,500	$13,891	$7,500
3180	Resident Taxes				
3185	Timber Taxes		$4,000	$5,986	$5,600
3186	Payment in Lieu of Taxes		$12,000	$6,960	$6,500
3189	Other Taxes		$1,000	$1,213	$1,000
3190	Interest & Penalties on Delinquent Taxes		$49,000	$75,415	$59,000
	Inventory Penalties				
3189	Excavation Tax ($.02 cents per cu yd)		$500		$500
3189	Excavation Activity Tax			$238	
	LICENSES, PERMITS & FEES				
3210	Business Licenses & Permits		$25	$431	$200
3220	Motor Vehicle Permit Fees		$400,000	$448,950	$425,000
3230	Building Permits		$6,500	$8,561	$7,500
3290	Other Licenses, Permits & Fees		$5,800	$6,422	$4,500
3311-3319	FROM FEDERAL GOVERNMENT		$19,803	$45	$100
	FROM STATE				
3351	Shared Revenues		$61,864	$61,759	$61,500
3352	Meals & Rooms Tax Distribution		$80,000		$80,000
3353	Highway Block Grant		$77,109	$77,109	$80,962
3354	Water Pollution Grant		$25,068	$25,068	$24,983
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		$1,000	$2,520	$1,000
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		$12,500	$131,600	$2,400
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES				
3401-3406	Income from Departments		$147,275	$182,224	$148,325
3409	Other Charges		$13,350	$15,274	$9,050
	MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property		$35,000	$34,398	$35,000
3502	Interest on Investments		$36,900	$23,150	$21,900
3503-3509	Other		$128,400	$150,924	$136,700
	INTERFUND OPERATING TRANSFERS IN				
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
	INTERFUND OPERATING TRANSFERS IN cont.		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)		$244,726	$212,662	$234,983
	Water - (Offset)		$313,235	$290,190	$296,415
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		$835,000	$835,000	
3916	From Trust & Agency Funds				
	OTHER FINANCING SOURCES		XXXXXXXXX		
3934	Proc. from Long Term Bonds & Notes	9,10	$1,309,120	$862,620	$503,000
3914	Water Infiltration Survey	15			$57,500
	Amts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes			$235,000	
	TOTAL ESTIMATED REVENUE & CREDITS		$3,824,675	$3,707,610	$2,211,118

	SELECTMENS' RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriation Recommended	$2,861,483	$2,860,183
SUBTOTAL 2 Special Warrant Articles Recommended	$865,624	$816,848
SUBTOTAL 3 "Individual" Warrant Articles Recommended	$0	$0
TOTAL Appropriations Recommended	$3,727,107	$3,677,031
Less: Amount of Estimated Revenues & Credits	$2,211,118	$2,211,118
Estimated Amount of Taxes to be Raised	$1,515,989	$1,465,913

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32 $305,293
(See Suplemental Schedule With 10% Calculation)

SELECTMEN'S REPORT
SUMMARY OF INVENTORY
VALUATION AS OF APRIL 1, 2002

ITEM		NUMBER		VALUATION
Land			$	40,825,400.00
Buildings			$	55,680,800.00
Public Utilities (Electrical)			$	24,631,397.00
Manufactured Housing			$	13,778,700.00
Commercial/Industrial			$	19,872,224.00
Total valuation before exemptions			$	154,788,521.00
Less:	Blind Exemptions	1	$	15,000.00
	Elderly Exemptions	36	$	873,280.00
	Totally& Permanently Disabled Exemptions	1	$	10,000.00
Net value on which tax rate is computed			$	153,890,241.00

*This inventory multiplied by the tax rate of $31.37 equals the property tax to be raised see the following report

TAX RATE
2002

UNIT OF GOVERNMENT		RATE
Municipal	$	7.21
School	$	14.58
State	$	6.61
County	$	2.97
Combined Rate	**$**	**31.37**

Town of Hinsdale
APPROPRIATIONS AND TAXES ASSESSED 2002

GENERAL GOVERNMENT	
EXECUTIVE	$135,583 00
ELECTION, REGISTRATION & VITAL STATISTIC	$22,466 00
FINANCIAL ADMINISTRATION	$44,917 00
LEGAL EXPENSES	$45,500 00
PLANNING & ZONING	$59,986 00
GENERAL GOVERNMENT BUILDINGS	$54,958 00
CEMETERIES AND PARKS	$50,330 00
INSURANCE	$63,000 00
POLICE DEPARTMENT	$509,384 00
AMBULANCE	$17,328 00
FIRE DEPARTMENT	$96,944 00
BUILDING INSPECTION	$20,469 00
EMERGENCY MANAGEMENT	$10,465 00
HIGHWAY DEPARTMENT	$398,718 00
STREET LIGHTING	$22,500 00
SOLID WASTE COLLECTION	$164,770 00
LANDFILL	$66,047 00
HEALTH OFFICER	$807 00
HEALTH AGENCIES & HOSPITALS	$35,234 00
WELFARE ADMINISTRATION	$4,756 00
WELFARE DIRECT ASSISTANCE	$50,000 00
LIBRARY	$33,719.00
PATRIOTIC PURPOSES	$1,220 00
RECREATIONAL PROGRAMS	$43,512 00
COMMUNITY CENTER	$38,642 00
CONSERVATION	$300 00
ECONOMIC DEVELOPMENT	$9,136 00
DEBT SERVICE - PRINCIPAL	$184,768 00
TAX ANTICIPATION NOTES - INTEREST	$1,000 00
DEBT SERVICE - INTEREST	$42,921 00
LAND & IMPROVEMENTS OTHER THAN BUILD	$315,876 00
BUILDING	$35,000 00
TO CAPITAL RESERVE	$60,000 00
TOTAL GENERAL FUND	$2,640,256 00
WATER WORKS	
ADMINISTRATION	$202,071 00
WATER SERVICES	$111,164 00
TOTAL HINSDALE WATER WORKS	$313,235 00
SEWER WORKS	
WASTEWATER TREATMENT PLANT	$244,726 00
TOTAL HINSDALE SEWER WORKS	$244,726 00
****TOTAL** CONSOLIDATED FUND TOTALS**	**$3,198,217.00**

Less Estimated Revenues and Credits

GENERAL FUND	
PROPERTY TAXES - PRIOR	$250,000 00
REDEMPTIONS	$125,000 00
CURRENT USE - CURRENT	$5,500 00
CURRENT USE - PRIOR	$2,000 00
YIELD TAXES - CURRENT	$4,000 00

Town of Hinsdale
APPROPRIATIONS AND TAXES ASSESSED 2002

YIELD TAXES - PRIOR	$1,600 00
FISKE HYDRO	$12,000 00
EXCAVATION TAX-YARDAGE	$500 00
BOAT TAXES1	$1,000 00
INTEREST - CURRENT YEAR	$4,000 00
INTEREST - PRIOR YEAR	$24,000 00
INTEREST - REDEMPTIONS	$25,000 00
BUSINESS LICENSES	$25.00
MOTOR VEHICLE PERMIT FEES	$400,000 00
BUILDING PERMITS	$6,500 00
DOG LICENSES	$2,500.00
MISCELLANEOUS FEES	$500 00
IRS TAX LIEN FEES	$100 00
STATE NH - SHARED REVENUE	$61,864 00
STATE NH - HIGHWAY BLOCK GRANT	$77,109 00
STATE NH - WATER POLLUTION	$25,068.00
STATE & FED FOREST REIM	$1,000 00
STATE NH - FIRE	$400 00
STATE NH - POLICE	$1,000 00
STATE NH - EMOC	$10,100 00
STATE NH - SPEC. DETAILS	$1,000 00
STATE NH - ROOMS & MEALS TAX	$80,000 00
INCOME - POLICE	$1,554 00
INCOME - SPECIAL DETAIL	$20,000 00
INCOME - HIGHWAY	$1,250 00
INCOME - GASOLINE ACCT	$200.00
INCOME - PLAN & ZONING	$2,000 00
INCOME - WELFARE	$1,000 00
INCOME - ELECTION & REG	$50 00
INCOME - CEMTERY	$2,500 00
INCOME - PARKS & RECREATION	$4,500 00
INCOME - LEGAL	$100 00
INCOME - LANDFILL	$103,000 00
INCOME - TOWN HALL	$200 00
INCOME - TAX COLLECTOR	$25 00
HCC DONATIONS	$50 00
HCC PROGRAMS	$6,300 00
HCC RENTAL FEES	$6,000 00
HCC FUNDRAISING	$1,000 00
SALE OF TOWN PROPERTY	$35,000 00
INTEREST DEPOSITS-CHECKING	$2,000 00
INTEREST ON DEPOSITS-OTHER	$30,000 00
INCOME FROM TRUST FUNDS	$4,900 00
RENTS OF TOWN PROPERTY	$400 00
INCOME FROM KEENE COURT	$6,000 00
FINES FROM TOWN UNITS	$2,000 00
HINSDALE GREYHOUND PARK	$120,000 00
POLICE GRANT	$19,703 00
TOTAL GENERAL FUND	$1,706,719 00
HINSDALE WATER WORKS	$313,235 00
HINSDALE SEWER WORKS	$244,726 00
****TOTAL** CONSOLIDATED FUND TOTALS**	**$1,148,758.00**

Town of Hinsdale
ACTUAL & ANTICIPATED REVENUES
Fund: GENERAL FUND
PERIOD FROM JANUARY 1, 2002 TO DECEMBER 31, 2002

Account Number	Account Name	Current Year Budgeted	Current Year Ytd Revenues
01-1010.74	MBIA - PUBLIC POOL ACCT		$28,000.00
REVENUE FROM TAXES			
01-3110.10	PROPERTY TAXES - CURRENT	$ -	$4,044,793.81
01-3110.20	PROPERTY TAXES - PRIOR		$369,704.33
01-3110.30	REDEMPTIONS		$139,562.79
01-3120.10	CURRENT USE - CURRENT	$5,500.00	$12,718.00
01-3121.20	CURRENT USE - PRIOR	$2,000.00	$0.00
01-3185.10	YIELD TAXES - CURRENT	$4,000.00	$5,488.07
01-3185.20	YIELD TAXES - PRIOR	$1,600.00	$439.79
01-3185.21	INT. YIELD TAXES		$57.78
01-3189.81	FISKE HYDRO	$12,000.00	$6,960.49
01-3189.80	EXCAVATION TAX YARDAGE	$500.00	$238.04
01-3189.90	BOAT TAXES	$1,000.00	$1,212.65
01-3190.10	INTEREST - CURRENT YEAR	$4,000.00	$4,609.18
01-3190.40	INTEREST - PRIOR YEAR	$24,000.00	$20,449.13
01-3190.50	INTEREST - REDEMPTIONS	$25,000.00	$24,608.51
****TOTAL** REVENUE FROM TAXES**		**$79,600.00**	**$4,630,842.57**
REVENUE FROM LICENSES, PERMITS & FEES			
01-3210.10	BUSINESS LICENSES	$25.00	$415.00
01-3220.10	MOTOR VEHICLE PERMIT FEES	$400,000.00	$448,658 00
01-3230.10	BUILDING PERMITS	$6,500.00	$8,852 67
01-3290.10	DOG LICENSES	$2,500.00	$4,520.00
01-3290.90	MISCELLANEOUS FEES	$3,300.00	$2,964 00
****TOTAL** REVENUE FROM LICENSES, PERMIT & FEES**		**$412,325.00**	**$465,409.67**
REVENUE FROM FEDERAL GOVERNMENT			
01-3319.20	COPS GRANT	$19,703.00	$29,287.23
01-3319.90	IRS TAX LIEN FEES	$45.00	$90 00
****TOTAL** REVENUE FROM FEDERAL GOVERNMENT**		**$19,748.00**	**$29,377.23**
REVENUE FROM STATE OF NH			
01-3351.10	STATE NH - SHARED REVENUE	$36,238.00	$30,809.70
01-3353.10	STATE NH - HIGHWAY BLOCK GRANT	$77,109.00	$108,058.10
01-3354.10	STATE NH - WATER POLLUTION	$25,068.00	$25,068.00
01-3356.10	STATE & FED FOREST REIM	$2,500 00	$2,519.51
01-3359.10	STATE NH - FIRE	$400.00	$65 19
01-3359.20	STATE NH - POLICE	$1,000.00	$0.00
01-3359.25	STATE NH - HIGHWAY	$0.00	$4,437.07

01-3359.30	STATE NH - EMOC	$10,100.00	$5,824.23
01-3359.40	STATE NH - SPEC. DETAILS	$1,000.00	$1,324.37
01-3359 60	STATE NH - D.W.I. GRANT	$0.00	$1,317.12
01-3359.65	STATE NH - T. E. SIDEWALK	$0.00	$389,832.34
01-3359.70	STATE NH - ROOMS & MEALS TAX	$118,633.00	$118,632.97
	TOTAL REVENUE FROM STATE	**$272,048.00**	**$687,906.60**
REVENUE FROM CHARGES FOR SERVICES			
01-3401.10	INCOME - POLICE		$1,554.00
01-3401.11	INCOME - SPECIAL DETAIL	$20,000.00	$54,723.78
01-3401.20	INCOME - HIGHWAY	$1,250.00	$0.00
01-3401.21	INCOME - GASOLINE ACCT	$200.00	$113.58
01-3401.30	INCOME - FIRE DEPT.	$0.00	$228.17
01-3401.40	INCOME - PLAN & ZONING	$2,000.00	$6,304.29
01-3401.50	INCOME - WELFARE	$1,000.00	$5,416.19
01-3401.60	INCOME - ELECTION & REG.	$50 00	$134.00
01-3401.70	INCOME - CEMTERY	$2,500.00	$2,016.83
01-3401.93	INCOME - PARKS & RECREATION	$4,500.00	$4,612.00
01-3401 95	INCOME - LEGAL	$0.00	$130.94
01-3401.96	INCOME - LANDFILL	$103,000.00	$106,088.37
01-3401.97	INCOME - TOWN HALL	$200.00	$427.02
01-3401.98	INCOME - TAX COLLECTOR	$25.00	$0.00
01-3409.50	HCC DONATIONS	$50.00	$1,207.61
01-3409.52	HCC PROGRAMS	$6,300.00	$3,515.00
01-3409.53	HCC RENTAL FEES	$6,000.00	$8,708.38
01-3409.54	HCC FUNDRAISING	$1,000.00	$1,765.50
01-3409.55	HCC MISCELLANEOUS	$0.00	$77.06
****TOTAL** REVENUE FROM CHARGES FOR SERVICES**		**$148,075.00**	**$197,022.72**
REVENUES FROM MISC. SOURCES			
01-3501.10	SALE OF TOWN PROPERTY	$35,000.00	$34,398.03
01-3502.10	INTEREST DEPOSITS-CHECKING	$2,000.00	$2,889.09
01-3502.11	INTEREST ON DEPOSITS-OTHER	$30,000.00	$14,022.60
01-3502.12	INTEREST SALE OF TOWN PROPERTY	$0.00	$97 16
01-3502.20	INCOME FROM TRUST FUNDS	$4,900.00	$4,403.39
01-3503 10	RENTS OF TOWN PROPERTY	$400.00	$495.00
01-3504.10	INCOME FROM KEENE COURT	$6,000.00	$6,995.53
01-3504.20	FINES FROM TOWN UNITS	$2,000.00	$680.00
01-3506.30	INSURANCE RECOVERY		$23,565.73
01-3509.10	HINSDALE GREYHOUND PARK	$114,400.00	$112,200.00
01-3509.20	SCHOOL DISTRICT		$113.58
01-3509.30	REFUND OF OVERPAYMENTS	$ -	$6,135.65
****TOTAL** REVENUES FROM MISC. SOURCES**		**$194,700.00**	**$205,995.76**
****TOTAL** GENERAL FUND**		**$1,126,496.00**	**$6,244,554.55**

ACTUAL & ANTICIPATED REVENUES
HINSDALE WATER WORKS
PERIOD JANUARY 1, 2002 TO DECEMBER 31, 2002

Account Number	Account Name	Current Year Budgeted	Current Year Ytd Revenues
REVENUE FROM CHARGES FOR SERVICES			
02-3402 10	WATER RENTS - CURRENT YEAR	$238,532.00	$154,547.05
02-3402.11	WATER RENTS - PRIOR YEARS	$15,311 00	$84,399.25
02-3402.12	W/R INTEREST CURRENT YEAR	$2,044.00	$555.61
02-3402.14	W/R INTEREST PRIOR YEAR	$1,145.00	$2,303.70
02-3402.20	JOB WORKS CURRENT YEAR	$15,480.00	$5,912.73
02-3402.21	JOB WORKS PRIOR YEAR	$236.00	$694.51
02-3402.22	MISCELLANEOUS INCOME	$2,085.00	$269.22
****TOTAL** REVENUE FROM CHARGES FOR SERVICES**		**$274,833.00**	**$248,682.07**
REVENUES FROM MISC. SOURCES			
02-3502.10	INTEREST ON DEPOSITS-CHECKING	$100.00	$97.18
02-3502.20	INTEREST ON DEPOSITS-OTHER	$1,500.00	$912.92
****TOTAL** REVENUES FROM MISC. SOURCES**		**$ 1,600.00**	**$1,010.10**
****TOTAL** HINSDALE WATER WORKS**		**$274,833.00**	**$249,692.17**

ACTUAL AND ANTICIPATED REVENUES
HINSDALE SEWER WORKS
PERIOD JANUARY 1, 2002 TO DECEMBER 31, 2002

Account Number	Account Name	Current Year Budgeted	Current Year Ytd Revenues
REVENUE FROM CHARGES FOR SERVICES			
03-3403.10	SEWER RENTS CURRENT YEAR	$235,000.00	$157,109.94
03-3403.11	SEWER RENTS PRIOR YEARS	$23,500.00	$97,123.87
03-3403.12	S/R INTEREST CURRENT YEAR	$500.00	$510.37
03-3403.13	S/R INTEREST PRIOR YEARS	$1,200.00	$3,506.60
03-3403.20	JOB WORKS CURRENT YEAR		$25.00
03-3403.22	MISCELLANEOUS INCOME	$50.00	$279.83
****TOTAL** REVENUE FROM CHARGES FOR SERVICES**		**$260,250.00**	**$258,555.61**
REVENUES FROM MISC. SOURCES			
03-3502.10	INTEREST ON DEPOSITS-CHECKING	$50.00	$185.00
03-3502 20	INTEREST ON DEPOSITS-OTHER	$100.00	$1,675.53
****TOTAL** REVENUES FROM MISC. SOURCES**		**$150.00**	**$1,860.53**
****TOTAL** HINSDALE SEWER WORKS**		**$260,400.00**	**$260,416.14**

TOWN OF HINSDALE, NEW HAMPSHIRE
COMPARATIVE STATEMENT OF INDEBTEDNESS, VALUATION & TAXES

Fiscal Year Ended:	Long Term Notes & Bonds	Net Debt	Valuation	Taxes Assessed	Uncollected Real Estate Taxes	Tax Rate Per 100/1000
Dec 31, 1987	$ 202,255 83	$ 1,741,930 78	$ 41,073,637 00	$ 2,253,282 14	$ 192,485 27	$ 55 25
Dec 31, 1988	$ 207,815 82	$ 1,041,472 50	$ 42,794,377 00	$ 2,298,947 95	$ 197,195 99	$ 54 10
Dec 31, 1989	$ 243,206 35	$ 1,497,300 28	$ 136,709,150 00	$ 2,802,428 31	$ 359,347 28	$ 20 70
Dec 31, 1990	$ 204,515 59	$ 924,760 59	$ 136,769,665 00	$ 3,178,285 06	$ 405,500 51	$ 23 47
Dec 31, 1991	$ 202,362 09	$ 1,485,512 09	$ 137,000,550 00	$ 3,263,736 22	$ 426,783 07	$ 24 06
Dec 31, 1992	$ 135,759 18	$ 1,312,069 94	$ 138,379,900 00	$ 3,191,702 69	$ 388,126 71	$ 23 29
Dec 31, 1993	$ 128,775 00	$ 1,003,250 00	$ 142,186,230 00	$ 3,268,856.00	$ 352,554 71	$ 23 25
Dec 31, 1994	$ 126,325 00	$ 1,018,250 00	$ 147,847,680 00	$ 3,443,372 00	$ 399,621 61	$ 23 29
Dec 31, 1995	$ 135,948 61	$ 1,678,704 87	$ 170,034,452 00	$ 3,884,047 73	$ 456,242 46	$ 22 18
Dec 31, 1996	$ 152,562 50	$ 1,502,756 26	$ 150,813,603 00	$ 3,970,231 25	$ 382,226 27	$ 26 56
Dec 31, 1997	$ 244,290 62	$ 1,781,719 68	$ 152,416,057 00	$ 4,121,996 54	$ 554,650 15	$ 27 28
Dec 31, 1998	$ 271,989 72	$ 1,707,051 86	$ 151,577,900 00	$ 4,297,233 47	$ 467,908 27	$ 28 35
Dec 31, 1999	$ 261,978 92	$ 1,435,062 14	$ 152,399,188 00	$3,389,431 96	$304,686 13	$ 23 71
Dec 31, 2000	$ 226,078 12	$ 1,173,083 22	$ 153,084,224 00	$ 3,807,270 27	$ 417,390 41	$ 26 26
Dec 31, 2001	$ 174,800 00	$ 912,215 10	$ 153,159,100 00	$ 4,529,137 93	$ 558,358 67	$ 31 14
Dec 31, 2002	$ 102,600 00	$ 1,135,720 00	$ 154,788,521 00	$ 4,632,259 55	$ 589,224 80	$ 31 37

BONDED DEBT

SEWERAGE TREATMENT FACILITY

Notes dated October 9, 1979. Interest at 5%. Original amount of issue $506,000.00. Payment on principal due October 9th of each year. Interest payable on April 9th and October 9th of each year. Payable at G. E. Capital - Servicer, Canton, Ohio

Year Maturities	Bond	Interest
2003	23,000.00	9,600.00
2004	25,000.00	8,450.00
2005	26,000.00	7,200.00
2006	27,000.00	5,900.00
2007	29,000,00	4,550.00
2008	30,000.00	3,100.00
2009	32,000 00	1,600.00

MILL DEMOLITION

Notes dated August 15, 1995. Interest at 5.4257%. Original amount of issue $500,000.00. Payment on principal due August 15th of each year. Interest payable February 15th and August 15th of each year. Payable at NH Municipal Bond Bank.

Year Maturities	Bond	Interest
2003	25,000.00	17,612.50
2004	25,000.00	16,300.00
2005	25,000.00	14,987.50
2006	25,000.00	13,675.00
2007	25,000.00	12,362 50
2008	25,000.00	11,037.50
2009	25,000,00	9,687.50
2010	25,000.00	8,312.50
2011	25,000.00	6,937 50
2012	25,000.00	5,562.50
2013	25,000.00	4,187.50
2014	25,000.00	2,812.50
2015	25,000 00	1,406.26

FIRE TRUCK

Notes dated September 28, 1998. Interest at 4.870% Original amount of issue $148,000.00. Payment on principal due September 28th of each year. Interest payable March 28th and September 28th of each year. Payable at Citizens Bank

Year Maturities	Bond	Interest
2003	29,600.00	1,441.52

BONDED DEBT CONTINUED

MUNICIPAL SWIMMING POOL

Note dated July 9, 2001, Interest at 5.19%. Original amount of issue $93,000. Payment on principal due July 9th of each year. Interest payable January 9th and July 9th of each year. Payable at Citizen's Bank New Hampshire.

Year Maturities	Bond	Interest
2002	18,600.00	4,826.70
2003	18,600.00	3,861.36
2004	18,600.00	2,896.02
2005	18,600.00	1,930.68
2006	18,600.00	965.34

WATER STORAGE TANK

Note dated December 18, 2002, Interest at 4.5100%. Original amount of issue $587,620.00 Payment on principal due January 15th of each year. Interest payable January 15th and July 15th of each year. Payable at New Hampshire Municipal Bond Bank.

Year Maturities	Bond	Interest
2003		14,805.60
2004	32,620.00	25,180.68
2005	30,000.00	23,850.00
2006	30,000.00	22,575.00
2007	30,000.00	21,300.00
2008	30,000.00	20,025.00
2009	30,000.00	18,750.00
2010	30,000.00	17,475.00
2011	30,000.00	16,200.00
2012	30,000.00	14,925.00
2013	30,000.00	13,650.00
2014	30,000.00	12,375.00
2015	30,000.00	11,092.50
2016	30,000.00	9,787.50
2017	30,000.00	8,452.50
2018	30,000.00	7,102.50
2019	30,000.00	5,737.50
2020	30,000.00	4,342.50
2021	25,000.00	3,037.50
2022	25,000.00	1,831 25
2023	25,000.00	612.50

LANDFILL CLOSURE

Notes dated December 18, 2002, Interest at 4.2500%. Original amount of issue $275,000.00. Payment on principal due January 15th of each year. Interest payable January 15th and July 15th of each year. Payable at New Hampshire Municipal Bond Bank

Year Maturities	Bond	Interest
2003		6,687.85

BONDED DEBT CONTINUED

LANDFILL CLOSURE CONTINUED

Year Maturities	Bond	Interest
2004	30,000.00	11,050.00
2005	30,000.00	9,775.00
2006	30,000.00	8,500.00
2007	30,000.00	7,225.00
2008	30,000.00	5,950.00
2009	25,000.00	4,781.25
2010	25,000.00	3,718.75
2011	25,000.00	2,656.25
2012	25,000.00	1,593.75
2013	25,000.00	531.25

SCHEDULE OF TOWN PROPERTIES
December 31, 2002

MAP/LOT	LOCATION	ASSESSMENT
43/4/1	Prospect St. (cemetery)	$ 18,300
19/2	Brattleboro Rd. (park)	12,300
43/9	49 School Street (high school)	2,178,800
19/3	Brattleboro Rd. (Boy Scout park)	100,400
50/6	So. End Chesterfield & Old Chesterfield Rds	1,400
46/83	Spring St. (small well site)	700
30/22	Hastings Circle. (50' r.o.w.)	1,900
43/19	Hinsdale Heights. (25' r.o.w.)	1,600
25/16	Monument Rd. (test well site)	20,800
30/43	657 Plain Rd. (old school house)	80,100
44/1	102 & 112 & 120 River Rd. (Police, highway/water garage, WWTP)	2,002,100
44/3	River Rd. (across from WWTP)	600
25/33	Plain Rd. (water tank site)	300
45/1	12 School Street (elementary school)	1,800,100
21/35	Chesterfield Rd. (former water works plant)	58,600
9/6	214 Northfield Rd. (landfill)	64,600
30/69	Meetinghouse Rd. (gravel pit)	87,200
45/12	Brattleboro Rd. (top of Sand Hill)	14,100
46/142	Main St. (next to the Congregational Church)	27,000
46/153	Main St. (community center parking area)	7,700
45/36	Indian Acres Dr. (40' r.o.w.)	4,300
46/165	End of Snow Ave. (5 acres)	26,900
12/9/1	Depot St. (storage shed)	9,800
47/10	11 Main St. (town hall)	459,200
47/12	19 Main St. (community center)	648,500
14/1	Brattleboro Rd. (across Westerly development)	11,200
47/21	High St. (parking area)	36,500
47/22	9 Chesterfield Rd. (historical society)	156,000
15/2/1	Brattleboro Rd. (across from Gauthier)	8,200
9/21	River Rd. (old landfill)	31,500
28/25	Old Brattleboro Rd. (cemetery)	6,100

SCHEDULE OF TOWN PROPERTIES
December 31, 2002
Continued

MAP/LOT	LOCATION	ASSESSMENT
47/40	Canal St. (pump station)	13,000
47/52	Canal St. (park)	10,000
47/53	Canal St (park)	37,700
47/53/1	Canal St. (park)	8,100
47/59	Main St. (Jackwood Park)	8,600
47/60	13 Depot St. (fire station)	240,700
47/64	Glen St. (well site)	74,600
47/64/1	Glen St. (well site)	1,200
45/126	Brattleboro Rd. (Heritage Park)	276,200
46/11	River St. (town sign site)	3,300
35/4	Chesterfield Rd. (Kilburn buffer area)	7,400
16/15	Old Chesterfield Rd. (north of power line)	86,100
49/15	Highland Ave. (water tank site)	13,300
39/6	Chesterfield Rd. (cemetery)	12,200
16/37	Chesterfield Rd. (1 acre lot)	17,000
39/8	Chesterfield Rd. (town forest)	18,400
20/4/23F	Thicket Hill	14,600
20/26	Off Pond Rd.	8,300
21/3/2	Old Chesterfield Rd.	22,400
25/17	Monument Rd.	18,000
45/79	122 Brattleboro Rd. (Library)	95,700
45/127	Brattleboro Rd.	482,800
25/35/1	Plain Rd.	19,800
12/13	Depot St. (Pine Grove)	35,000
12/13/1	Depot St. (Pine Grove)	35,000
Total Value of Town Property		**$ 9,436,200**

TOWN CLERK'S REPORT
YEAR OF 2002

Auto Permits:					
	5,234 Auto Permits and Fees	$	448,658.00		
	Paid to Town Treasurer			$	448,658.00
Dog Licenses Issued:	672 Dog Licenses Issued	$	4,520.00		
	Paid to Town Treasurer			$	4,520.00
Dog Ordinance Fines:	33 Fines Paid	$	850.00		
	Paid to Town Treasurer			$	850 00
Bad Check Fees:	10 Bad Checks Collected	$	257.00		
	Paid to Town Treasurer			$	257.00
Filing Fees:	For Town Offices	$	17.00		
	Paid to Town Treasurer			$	17.00
I.R S. Tax Liens	6 Tax Liens/Releases	$	90.00		
	Paid to Town Treasurer			$	90.00
Misc	Money for Certificates & Licenses				
	Paid to Town Treasurer				
	Grand Total for 2002	**$**	**454,392.00**	**$**	**454,392.00**

Tammy-Jean Akeley
Town Clerk

Tax Collectors Report

For the Municipality of Hinsdale — YEAR ENDING 2002

Debits

UNCOLLECTED TAXES - BEGINNING OF YEAR*	Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS) 2001	2000	PRIOR
Property Taxes	XXXXXX	$ 558,358.67		$ 598.19
Resident Taxes	XXXXXX			
Land Use Change	XXXXXX	$ 900.00	$ (135.63)	$ (12.33)
Yield Taxes	XXXXXX		$ 439.79	
Legal	XXXXXX			
Interest	XXXXXX			
Other Charges	XXXXXX	$ 12.33	$ 135.63	$ 12.33

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	$ 4,633,219.51	$ 2,293.44
Resident Taxes	#3180		
Land Use	#3120	$ 12,718.00	
Yield Taxes	#3185	$ 7,656.91	
Excavation Tax	#3187		
Other Charges		$ 75.00	

OVERPAYMENT:

Property Taxes		$5,995.64	$17,671.16	$ 14,894.04	
Resident Taxes					
Land Use Change					
Yield Taxes					
Interest Late Tax					
Collection Int - Late Txs.	#3190	$ 4,742.94	$ 40,273.73	$ 93.48	
Costs Before Lien	#3190	$ 4,309.00			
TOTAL DEBITS		$4,668,717.00	$619,509.33	$ 15,427.31	$ 598.19

Tax Collectors Report

For the Municipality of Hinsdale — Year Ending 2002

Credits

REMITTED TO TREASURER:	Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS) 2001	2000	Prior
Property Taxes	$4,046,697.00	$ 369,251.42		
Land Use Change	$ 12,718.00			
Yield Taxes	$ 5,488.07		$ 439.79	
Boat				
Interest	$ 4,666.96	$ 20,449.53	$ 93.48	
Penalties - Bad Check				
Evacation Tax @ $.02yd.				
Conversion to Lien	$ 4,309.00	$ 206,690.06		
Other Charges	$ 2,033.77			
DISCOUNTS ALLOWED:				

ABATEMENTS MADE:

Property Taxes	$1,821.20	$21,172.89	$ 14,894.04	$ 598.19
Resident Taxes				
Land Use Change				
Yield Taxes	$ 1,160.28			
Utilities				
Interest	$ (8.95)			
CURRENT LEVY DEEDED	$606.87	$ 1,798.37		

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	$590,103.73	$ 147.06		
Resident Taxes				
Land Use Change		$ (12.33)	$ (135.63)	$ (12.33)
Yield Taxes	$1,008.56			
Legal				
Interest	$71.28			
Other Charges	$ (1,958.77)	$12.33	$ 135.63	$ 12.33
TOTAL CREDITS	$4,668,717.00	$ 619,509.33	$ 15,427.31	$ 598.19

Tax Collectors Report

For the Municipality of Hinsdale — Year Ending 2002

DEBITS

	Last Year's Levy 2001	PRIOR LEVIES (PLEASE SPECIFY YEARS) 2000	1999	1998...
Unredeemed Liens - Beg. Of Year		$ 33,500.78	$ 9,121.99	$ 9,180.33
liens Executed During Year				
Intersest & Cost Collected (AFTER LIEN EXECUTION)	$ 10,199.55	$ 8,151.38	$ 2,786.63	$ 4,301.66
Tax Sale Costs - Beg. Of Year				
Tax Sale Cost Added				
TOTAL DEBITS	$ 10,199.55	$ 41,652.16	$ 11,908.62	$ 13,481.99

CREDITS

REMITTED TO TREASURER:	Last Year's Levy 2001	PRIOR LEVIES (PLEASE SPECIFY YEARS) 2000	1999	1998...
Redemptions	$ 58,815.31	$ 27,411.98	$ 5,550.27	$ 3,792.96
Interest and Cost Collection (After Lien Execution) #3190	$ 11,258.02	$ 8,994.72	$ 2,678.82	$ 3,604.92
Tax Sale Costs				
Abatements of Unredeemed Taxes				$ 929.52
Liens Deeded to Municipality	$ 1,885.08	$ 1,718.75	$ 2,704.87	$ 4,624.22
Unredeemed Tax Sale Costs				
Unredeemed Liens Bal. End of Year #1110	$ (61,758.86)	$ 3,526.71	$ 974 66	$ 530.37
TOTAL CREDITS	$ 10,199.55	$ 41,652.16	$ 11,908.62	$ 13,481.99

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? Yes

TAX COLLECTORS SIGNATURE *Richard E. Shaw, Sr.* DATE 1/27/2003

UNCOLLECTED 2002 TAXES
December 31, 2002

PROPERTY TAX – 1ST ISSUE	$224,938.07
PROPERTY TAX – 2ND ISSUE	$363,278.17
TOTALS	$588,216.24

I hereby certify that the above listing showing the outstanding delinquent taxes as of December 31, 2002 on account of the 2002 tax levy is correct to the best of my knowledge and belief.

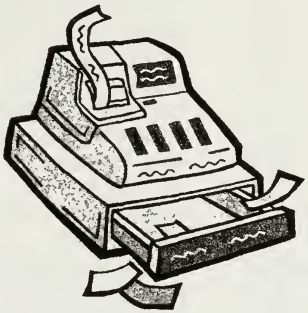
Richard E. Shaw, Sr.
Tax Collector

UNCOLLECTED 2001 TAXES
December 31, 2002

TAXPAYER'S NAME	BALANCE
FULLER, TINA M	$ 147.06
TOTAL	**$ 147.06**

I hereby certify that the above listing showing the outstanding delinquent taxes as of December 31, 2002 on account of the 2001 tax levy is correct to the best of my knowledge and belief.

Richard E. Shaw, Sr.
Tax Collector



UNCOLLECTED 2002 TAX LIEN
(2001 Unpaid Taxes)
December 31, 2002

TAXPAYER'S NAME	BALANCE	TAXPAYER'S NAME	BALANCE
HOBART, CINDY	$ 3,435.51	JOHNDRO, JUDITH	$ 805.71
ADAMS, HOBART F	$ 1,388.57	JOHNSON, ALLEN L	$ 1,964.48
AKELEY, ROBERT E JR	$ 427.54	KENISTON, JAMES W JR	$ 1,124.90
BACALA, GLENN J	$ 488.14	KRATOVIL, SCOTT A	$ 2,785.54
BACALA, GLENN J	$ 2,372.08	LAFRENIERE, STEVEN	$ 3,359.19
BACON, MELISSA	$ 497.41	LANE, JOHN H	$ 1,710.30
BANFORD, SHANE	$ 711.83	LATHAM, NEIL E III	$ 1,614.08
BEMBENEK, RAYMOND N	$ 3,383.47	LATHAM, NEIL E III	$ 905.11
BILLETDEAUX, MARK E	$ 1,048.56	LAVALLEY, MARK L	$ 1,020.82
BLANCHARD, MARK R	$ 1,371.22	LEVASSEUR, DONALD E	$ 216.84
BORN, DOROTHY	$ 1,038.16	LINEAR DEV GROUP INC	$ 1,284.49
BOUCHER, LEE J	$ 1,746.89	LOZINSKI, TABITHA A	$ 1,058.98
BRAUN, BRUCE T	$ 1,607.63	MACALLISTER, NICK	$ 191.63
BROWN, CAROL	$ 344.28	MATTISON, KATHLEEN J	$ 1,041.63
BRUCE, GERALD E	$ 2,620.21	MCCOSKER, BONNIE L	$ 1,065.92
BUTLER, BOWDIE	$ 1,142.25	MITCHELL, JAMES P	$ 167.33
BUTLER, BOWDIE	$ 4,798.89	MITCHELL, JAMES P	$ 3,075.22
BUTLER, DIANA M	$ 306.74	MITCHELL, RICHARD K	$ 937.55
CAVANAGH, MICHAEL	$ 961.83	MITCHELL, RICHARD K	$ 662.25
COLE, SHAWN B	$ 355.52	MITCHELL, RICHARD K	$ 558.17
COLEMAN, SUSAN E	$ 3,227.35	MORSE, DAWN	$ 1,643.29
CONE, RONALD G	$ 1,545.96	MORSE, STEPHEN A	$ 410.20
CONWAY, KAREN J	$ 2,523.06	MORSE, STEPHEN A	$ 728.17
COPELAND, LAWRENCE M	$ 202.23	MUELLER, CARL	$ 784.88
DAVIDSON, RICHARD E	$ 1,614.01	MULTI CHANNEL TV CABLE	$ 75.82
DEWEY, STEVEN W	$ 281.49	NEWTON, MICHAEL A	$ 2,870.00
DROSEHN, ROBERT C	$ 2,932.46	NICHOLS, TIMOTHY J	$ 2,918 57
DUBRAY, ANGELA N	$ 517.75	O'CONNOR, PATRICK	$ 2,797.15
DUSO, GENIE A	$ 2,425.92	O'CONNOR, PATRICK	$ 68.98
DUSO, GENIE A	$ 634.49	O'NEAL, WILLIAM K	$ 237.95
ENRIGHT, ROBYN L	$ 7,328.19	PAGE, ALAN C	$ 3,175.31
FINNELL, MICHAEL J	$ 1,242.84	PARKER, RENEE A	$ 254 20
FLOYDOS INC	$ 6,832.07	PARKINS, JEFFREY W	$ 2,401.64
FOSBURGH, PHILIP S	$ 1,755.17	PICHETTE , CHERYL L	$ 650.73
FOWLER, WILLIAM	$ 368 56	PIKE, DOUGLAS K	$ 3,129.92
FRANKIEWICZ, LAWRENCE	$ 1,752.85	PORTER, JEFF L	$ 1,931.57
GARDNER, BRUCE	$ 1,655.71	RHOADES, CATHRYN	$ 2,512.66
GOUIN, LORI A	$ 86.93	RICE, DAVID	$ 451.83
GREEN POINT CREDIT LLC	$ 3,036 54	RICHARD, MICHAEL	$ 635 72
HARRIS, JENNIFER	$ 566.31	SANTOR, KEVIN G	$ 566.62
HOWE, STEPHEN L	$ 489.99	SANVILLE, DUANE D	$ 529.07
JKS ENTERPRISES	$ 944.49	SCOTT, LAWRENCE R JR	$ 1,176.94

UNCOLLECTED 2002 TAX LIEN (CONTINUED)
(2001 Unpaid Taxes)
December 31, 2002

TAXPAYER'S NAME	BALANCE	TAXPAYER'S NAME	BALANCE
SHAINK, ROCK J	$ 3,733.88	SUTTON, REX A	$ 5,954.30
SHIPPEE, JAMES K	$ 951.43	THE CITIZEN GROUP	$ 913.26
SHIPPEE, JAMES K	$ 776.74	TRACY, RICHARD F	$ 3,571.52
SHIPPEE, MARK	$ 2,863.06	TULLER, DONNA	$ 237.95
SMART, LESLIE A	$ 2,456.88	VETRE, THOMAS S	$ 458.77
SMART, ROBIN M	$ 2,131.02	WALKER, PATRICK	$ 1,780.61
SMART, ROBIN M	$ 426.33	WATERS, SANDRA A	$ 2,151.84
SOUBLE, MATTHEW	$ 1,166.52	WILLIAMS, ADAM P	$ 2,571.01
STAFFORD, MICHAEL F	$ 283.91	WILLIAMS, ADAM P	$ 396.32
STOCKWELL, JOAN M	$ 598.37	WILSON, LINDA	$ 77.31

TOTAL **$ 161,013.49**

I hereby certify that the above listing showing the outstanding delinquent taxes as of December 31, 2002 on account of the 2001 tax levy is correct to the best of my knowledge and belief.

Rychard E. Shaw, Sr.
Tax Collector

UNCOLLECTED 2001 TAX LIEN
(2000 Unpaid Taxes)
December 31, 2002

TAXPAYER'S NAME	BALANCE	TAXPAYER'S NAME	BALANCE
ADAMS, HOBART F	$ 1,034.33	LAFRENIERE, STEVEN	$ 2,847.76
AKELEY, ROBERT E. JR	$ 366.55	LATHAM, NEIL E III	$ 1,370.78
BEMBENEK, RAYMOND N	$ 2,868.31	LATHAM, NEIL E III	$ 767.57
BILLETDEAUX, MARK E	$ 881.53	LAVALLEY, MARK L	$ 868.66
BLANCHARD, MARK R	$ 154.00	LINEAR DEV GROUP INC	$ 1,091.83
BROWN, CAROL	$ 296.08	LOZINSKI, TABITHA A	$ 900.97
BRUCE, GERALD E	$ 69.02	MCCOSKER, BONNIE L	$ 906.84
BUTLER, BOWDIE	$ 536.56	MITCHELL, JAMES P	$ 1,424.59
CAVANAGH, MICHAEL J	$ 818.75	MORSE, STEPHEN A	$ 351.88
COLEMAN, SUSAN E	$ 821.28	MORSE, STEPHEN A	$ 617.82
CONWAY, KAREN J	$ 1,402.37	NEWTON, MICHAEL A	$ 1,799.26
DAVIDSON, RICHARD E	$ 1,372.83	NICHOLS, TIMOTHY	$ 2,433.48
DROSEHN, ROBERT C	$ 2,486.58	O'CONNOR, PATRICK	$ 660.53
DUBRAY, ANGELA N	$ 442.89	O'CONNOR, PATRICK	$ 59.91
DUSO, GENIE A	$ 812.58	PARKINS, JEFFREY W	$ 2,033.89
FLOYDOS INC	$ 5,787.02	RICE, DAVID	$ 387.11
FULLER, TINA M	$ 363.62	SCOTT, LAWRENCE R JR	$ 1,000.80
GARDNER, BRUCE	$ 1,406 02	SHIPPEE, JAMES K	$ 809.94
GREEN POINT CREDIT LLC	$ 2,530.50	SHIPPEE, JAMES K	$ 658.94
HARRIS, JENNIFER	$ 484 01	SHIPPEE, MARK	$ 2,197.97
HOWE, STEPHEN L	$ 419.41	SOUBLE, MATTHEW	$ 992.00
JKS ENTERPRISES	$ 804.06	STOCKWELL, JOAN M	$ 476.79
JOHNDRO, JUDITH	$ 686.62	VETRE, THOMAS S	$ 226.67
JOHNSON, ALLEN	$ 600.25	WATERS, SANDRA A	$ 1,825.85
KENISTON, JAMES W JR	$ 956.76	WILLIAMS, ADAM	$ 340.12

TOTAL **$ 55,453.89**

I hereby certify that the above listing showing the outstanding delinquent taxes as of December 31, 2002 on account of the 2000 tax levy is correct to the best of my knowledge and belief.

Richard E. Shaw, Sr.
Tax Collector

UNCOLLECTED 2000 TAX LIEN
(1999 Unpaid Taxes)
December 31, 2002

TAXPAYER'S NAME	BALANCE
FULLER, TINA M	$ 355.44
HARRIS, JENNIFER	$ 464.79
JKS ENTERPRISES	$ 755.48
LINEAR DEV GROUP INC	$ 1,016.84
SCOTT, LAWRENCE R JR	$ 934.16
TOTAL	$ 3,526.71

I hereby certify that the above listing showing the outstanding delinquent taxes as of December 31, 2002 on account of the 1999 tax levy is correct to the best of my knowledge and belief.

Richard E. Shaw, Sr.
Tax Collector

UNCOLLECTED 1999 TAX LIEN
(1998 Unpaid Taxes)
December 31, 2002

TAXPAYER'S NAME	BALANCE
FULLER, TINA M	$ 247.99
HARRIS, JENNIFER	$ 282.38
TOTAL	$ 9,121.99

I hereby certify that the above listing showing the outstanding delinquent taxes as of December 31, 2002 on account of the 1998 tax levy is correct to the best of my knowledge and belief.

Richard E. Shaw, Sr.
Tax Collector

UNCOLLECTED 1998 TAX LIEN
(1997 Unpaid Taxes)
December 31, 2002

TAXPAYER'S NAME	BALANCE
FULLER, TINA M	$ 247.99
HARRIS, JENNIFER	$ 282.38
TOTAL	**$ 282.38**

I hereby certify that the above listing showing the outstanding delinquent taxes as of December 31, 2002 on account of the 1997 tax levy is correct to the best of my knowledge and belief.

Richard E. Shaw, Sr.
Tax Collector

UNCOLLECTED CURRENT USE PENALTY TAX
December 31, 2002

TAXPAYER'S NAME	BALANCE
HALLOCK, WILLIAM & ANNIE E	$ 190.00
TOTAL	**$ 190.00**

I hereby certify that the above listing showing the outstanding delinquent taxes as of December 31, 2002 on account of the 2002 current use penalty tax is correct to the best of my knowledge and belief.

Richard E. Shaw, Sr.
Tax Collector

UNCOLLECTED YIELD TAX
December 31, 2002

TAXPAYER'S NAME	BALANCE
BODNAR, THEDORE	$ 598.38
PLAIN ROAD ASSOC, LLC	$ 410.18
TOTAL	**$ 1,008.56**

I hereby certify that the above listing showing the outstanding delinquent taxes as of December 31, 2002 on account of the 2002yield tax is correct to the best of my knowledge and belief.

Richard E. Shaw, Sr.
Tax Collector

WATER SEWER COLLECTION REPORT
December 31, 2002

	2002	2001	PRIOR	TOTAL
Uncollected Beginning Balances				
Water Rents		28062 13	5546 51	33608.64
Water Works		869 48	105 52	975.00
Water Other (Including NSF)			55.02	55.02
Sewer Rents		32494.70	8401 25	40895 95
Total Uncollected Beginning Balances	**0.00**	**61426.31**	**14108.30**	**75534.61**
Committed Funds 2002				
Water Rents	190814 78	60952.29		251767.07
Water Works	7900 40			7900 40
Water Other	4710.91			4710 91
Sewer Rent	201516.12	69362 80		270878.92
Sewer Works	25.00			25.00
Total Committed Funds	**404967.21**	**130315.09**	**0.00**	**535282.30**
Overpayments 2002				
Water Rents				0.00
Sewer Rents				
Total Overpayments	**0.00**	**0.00**	**0.00**	**0.00**
Interest Paid 2002				
Water	555 60	1728 51	541 52	2825 63
Sewer	641 59	2565.25	1134.66	4341 50
Water Works		26 22	7 45	33 67
Total Interest Paid	**1197.19**	**4319.98**	**1683.63**	**7200.80**
Totals	**406164.40**	**196061.38**	**15791.93**	**618017.71**
Remitted 2002				
Water Rents	155470 52	81031.76	3034.04	239536 32
Water Works	5850 54	606 02	25 92	6482.48
Water Other (Including NSF)	4465.40		25 00	4490.40
Sewer Rents	163318.94	91346 77	6676 38	261342 09
Sewer Works	25.00			25.00
Interest - Water	555 60	1728.51	541 52	2825.63
Interest - Sewer	628.61	2537.74	1162 40	4328.75
Interest - Water Works		26 22	7 45	33 67
Overpayments - Water				0.00
Overpayments - Sewer				
Total Remittance	**330314.61**	**177277.02**	**11472.71**	**519064.34**
Abatements				
Water Rents	2293.28	590 20		2883 48
Sewer Rents	163 00	2282.80		2445 80
Water Works				0 00
Total Abatements	**2456.28**	**2873.00**	**0.00**	**5329.28**
Uncollected Balances 2002				
Water Rents	33050 98	7392.46	2512 47	42955 91
Water Works	2049 86	263.46	79 60	2392.92
Water Other (Including NSF)	245 51		30 02	275 53
Sewer Rents	38047.16	8255.44	1697.13	47999 73
Total Uncollected Balances 2002	**73393.51**	**15911.36**	**4319.22**	**93624.09**
Totals	**406164.40**	**196061.38**	**15791.93**	**618017.71**

UNCOLLECTED WATER & SEWER RENTS
As of December 31, 2002

ACCOUNT	WATER USAGE	SEWER USAGE	WATER WORKS	OTHER	TOTAL
2002 Uncollected Balances	**$33,882.53**	**$38,309.46**	**$2,053.01**	**$245.51**	**$74,490.51**
2001 Uncollected Balances					
Associates Home Equity Svc		$425.00			$425.00
Bean, Jay R	$231.42				$231.42
Benedict, George G	$249.18	$474.33			$723.51
Blanchard, Lisa L	$51.34				$51.34
Blouin, Robert J	$32.40	$95.00			$127.40
Bomba, Chester		$66.10			$66.10
Boyd, Donna M	$31.22	$84.48			$115.70
Braun, Bruce T	$132.76				$132.76
Brooks, Hunter E	$26.18				$26.18
Childs, Eric W	$118.88	$317.00	$10.00		$445.88
Citi Mortgage Inc.	$303.12				$303.12
Clough, Edwin Jr	$47 58	$122.00			$169.58
Cook, Derek			$234.90		$234.90
Cooke, Larry L	$306.88	$767.00			$1,073.88
Cooper, Peter W	$8.78	$153.50			$162.28
Dascomb, Delia A	$23.14				$23.14
Dascomb, Walter R	$69.42				$69.42
Deneke, Gerhard & Elizabeth		$175.64			$175.64
Floydo's Inc.	$118.30	$515.46			$633.76
Foley, Brian E	$179.21				$179 21
Fosburgh, Philip S.	$43 42				$43.42
Hale, Jennifer E		$54.21			$54.21
Hamblin, Robert L	$55.81				$55.81
Harris, Margaret B	$127.46				$127.46
Hill, Michael E	$128.88				$128.88
Hitzel, Gene C	$70.14	$186.45			$256.59
Huey, Edna A	$33.87				$33.87
Johnson, Allen L		$167.50			$167.50
Koehler, Margaret	$71.65				$71.65
Lachenal, Patricia S	$39.96	$104.00			$143.96
Levasseur, Donald E		$114.96			$114 96
Levasseur, Gaylen		$95.00			$95.00
McCosker, Bonnie L	$50.23				$50.23
McGoldrick Paper Co, Inc.	$3,289.11	$1,027.90			$4,317.01
Miller, Barbara	$32.54	$87.59			$120.13
Newell, Dana W		$49.78			$49.78
Novick, Joseph		$119.23			$119.23
O'Connor, Bernard E	$52.89				$52.89
O'Neill, David J	$210.00				$210.00
Olson, Peter	$164.72	$471.84			$636.56
Pike, Douglas K	$36.30				$36.30

Rabideau, Homer J Jr	$70.14	$265.93			$336.07
Reynolds, Kert N	$46.29				$46.29
Rice, David	$48.74				$48.74
Rosecrans, Brenda L	$30.76				$30.76
Sagarnaga, Eduardo J	$23.14	$101.76			$124.90
Smith, Rockingham C		$64.04			$64.04
Stanclift, Larry W.	$38.18	$100.02			$138.20
Sutton, Rex A	$561.40	$1,885.98			$2,447.38
Tracy, Richard F		$147.48			$147.48
Zinn, Lori L	$199.03				$199.03
Misc. under $20.00	$37.99	$16.26	$18.56		$72.81
Total 2001 Uncollected Balances	**$7,392.46**	**$8,255.44**	**$263.46**	**$0.00**	**$15,911.36**
Total Prior Years Uncollected Balances	**$2,607.28**	**$1,697.13**	**$69.60**	**$30.02**	**$4,404.03**
Total Uncollected Balances 2002	**$43,882.27**	**$48,262.03**	**$2,386.07**	**$275.53**	**$94,805.90**

I hereby certify that the above listing showing the names of each delinquent water rent payer, water job works, and sewer septage user as of December 31, 2002 is correct to the best of my knowledge and belief.

Theresa L. Levasseur

Water/Sewer Collections Clerk

TREASURER'S REPORT DECEMBER 31, 2002

Balance January 1, 2002		$201,289.86
Income		
Town Clerk	Motor Vehicles	448,658.00
	Dog Licenses	4,520.00
	Civil Forfeitures	850.00
	Bad Check Fees	257.00
	Filing Fees	17.00
	IRS Tax Lien Fees	90.00
	Certificates	524.00
	Marriage Licenses	1,216.00
Tax Collector	2002 Property Tax	4,033,157.21
	2002 Property Tax Interest	4,609.18
	2002 Credit Memo	11,636.60
	2002 Current Use	12,718.00
	2002 Yield Tax	5,488 07
	2002 Yield Tax Interest	57.78
	2002 Excavation Yardage	238.04
	2001 Boat Tax	1,212.65
	2001 Property Tax	369,704.33
	2001 Property Tax Interest	20,449.13
	2002 Redemption	51,628.38
	2002 Redemption Interest	2,427.01
	2001 Redemption	53,794.78
	2001 Redemption Interest	9,607.04
	2000 Redemption	31,962.11
	2000 Redemption Interest	8,858.38
	2000 Yield Tax	439.79
	2000 Yield Tax Interest	93.48
	1997 Redemptions	2,089.95
	1997 Redemptions Int.	326.64
	1996 Redemption Interest	882.40
	1995 Redemption	87.57
	1995 Redemption Interest	80.03
	Disabled/Elderly Lien	3,734.04
	Disabled/Elderly Lien Interest	298.37
	Water Check Deposited in Error	157.70
	Bad Check Fees	100.00
	Tax Lien	
	2001 Property Tax	186,110.83
	2001 Property Tax Int	19,406.37
	2001 Tax Sale Cost	4,309.00
	2001 Current Use	900.00
	2001 Current Use Fee	272.86
Selectmen	Town Fines	680.00
	Police	1,554.00
	Fire Department	228.17

TREASURER'S REPORT DECEMBER 31, 2002 (Cont.)

	Business Licenses	415.00
	Community Center Rent	8,708.38
	Community Center Programs	3,515.00
	Community Center Fundraising	1,765.50
	Community Center Donations	1,207.61
	Community Center Miscellaneous	77.06
	Building Permits	8,852.67
	Cemetery	2,016.83
	Town Property Rent	495.00
	Welfare	5,416.19
	Special Details	54,723.78
	Planning & Zoning	6,304.29
	Landfill	106,088 37
	Parks & Recreation	4,612.00
	Town Hall	427.02
	Election and Registration	134.00
	Emergency Management	586.45
	Sale of Town Property	34,398.08
	Sale of Town Property Interest	97.16
	Gas Account	113.58
	Legal	130.94
	Trust Fund Income	4,403.39
	Insurance Recovery	23,565.73
	ICMA Recovery	68.02
	Bad Check Fee	25.00
Hinsdale Raceway	Racing	112,200.00
Keene Court	Town Fines	6,995.53
State Treasurer	Emergency Management	5,824.23
	Special Detail	1,324.37
	Highway Grant	108,058.10
	Highway	4,437.07
	Shared Revenue	30,809.70
	Water Pollution Grant	25,068.00
	Rooms & Meals Tax	118,632.97
	DWI Grant	1,317.12
	Fire	2,519.51
	T.E. Sidewalk Grant	389,832.34
	Municipal Pool Grant	28,000.00
U.S. Treasury	Police Dept. Grant	29,287.28
Fiske Mill Hydro	In Lieu of Taxes	6,960.49
Citizens Bank	NOW Interest	2,889.09

TREASURER'S REPORT DECEMBER 31, 2002 (Cont.)

Selectmen	Contribution Refund	69.59
	Overpayment Refund	5,999.61
	Withholding Refund	153.49
	FICA Refund	134.06
Water Works	Withholding	13,416.61
	FICA	15,839.19
	Gas Account	750.48
	Diesel Account	1,016.43
	Highway Electric	658.32
	Highway Propane	300.82
Sewer Works	Withholding	12,208.05
	FICA	12,666.94
	Gas Account	266.99
CDBG	Unemployment	10.00
	Workmen's Comp.	65 00
	Telephone	1,025.98

Transfered From Citizens Bank Investment	510,000.00
Transfered From MBIA Investment	715,000.00
2001 Bad Check Paid	28.50
Total Income	$7,928,634.66
Disbursements	(6,482,948.25)
Transfered to Citizens Bank Investment	(900,000.00)
Bad Checks Outstanding	(1,140.67)
Balance December 31, 2002	$544,545.74

Citizens Bank Investment Fund

Balance January 1, 2002	$570,090.56
Interest Received	3,658.41
Transfer From Citizens Bank Checking Account	900,000.00
Transfer to Citizens Bank Checking Account	(510,000.00)
Balance December 31, 2002	$963,748.97

MBIA General

Balance January 1, 2002	$1,088,893.61
Interest Received	10,364.19
Transfer From Public Pool Project	89,931.73
Transfer From Town Hall Project	4,504.09
Transfer From Old Chesterfield Road Project	13,656.41
Transfered to Citizens Bank Checking Account	(715,000.00)
Balance December 31, 2002	$492,350.03

TREASURER'S REPORT DECEMBER 31, 2002 (Cont.)

MBIA Town Hall	
Balance January 1, 2002	$4,439.78
Interest	64.31
Transfer to MBIA General	(4,504.09)
Balance December 31, 2002	$0.00
MBIA Old Chesterfield Rd	
Balance January 1, 2002	$13,460.96
Interest	195.45
Transfer to MBIA General	(13,656.41)
Balance December 31, 2002	$0.00
MBIA Public Pool	
Balance January 1, 2002	$88,820.90
Interest	1,110.83
Transfer to MBIA General	(89,931.73)
Balance December 31, 2002	$0.00
MBIA Water Tank Project	
Bond Issued December 19, 2002	$587,620.00
Interest	218.15
Balance December 31, 2002	$587,838.15
MBIA Landfill Closure	
Bond Issued December 19, 2002	$275,000.00
Interest	$102.09
Balance December 31, 2002	$275,102.09
Conservation Commission	
Balance January 1, 2002	$2,476.77
Deposit	300.00
Disbursements	(307 18)
Balance December 31, 2002	$2,469.59
Citizens Bank Cemetery Lot Fund	
Balance January 1, 2002	$7,559.77
Interest	57.96
Deposits	100.00
Balance December 31, 2002	$7,717.73

Respectfully submitted,
Alan D. Zavorotny
Treasurer

TREASURER'S REPORT DECEMBER 31, 2002
WATER WORKS

CHECKING ACCOUNT

Balance January 1, 2002	$10,245.02
Income	515,209.99
2001 Bad Check Paid	163 20
Transfer From Money Market	40,000.00
Transferred From MBIA Invest.	25,000.00
	$590,618.21
Interest	97.18
	$590,715.39
Disbursements	(278,735.39)
Transfer to Sewer Dept.	(276,352.89)
Transfer to Money Market	(10,000.00)
Bad Check Outstanding	(39.21)
Balance Dec. 31, 2002	$25,587.90

WATER DEPARTMENT INCOME

Current Water Rents	$154,547.05
Current Water Rents Interest	555.61
Current Job Works	5,912.73
Prior Water Rents	84,399.25
Prior Water Rent Interest	2,303.70
Prior Job Works	694.51
Bad Check Fees	200.00
Postal Charges	69.22
	$248,682.07

MONEY MARKET ACCOUNT

Balance Jan. 1, 2002	$42,166.39
Interest	301.27
Transfered From Checking	10,000.00
	$52,467.66
Transfered to Checking	(40,000.00)
Balance Dec. 31, 2002	$12,467.66

MBIA

Balance January 1, 2002	$51,593.94
Interest	611.65
Balance December 31, 2002	$52,205.59

CERTIFICATE OF DEPOSIT

Citizens Bank	$118,989.85

Respectfully submitted,
Alan D. Zavorotny
Treasurer

TREASURER'S REPORT DECEMBER 31, 2002
SEWER DEPARTMENT

CHECKING ACCOUNT

Balance January 1, 2002	$6,964.93
Income	266,352.89
Interest	185.00
	$273,502.82
Expenditures	(219,268.72)
Transfered to Money Market	(20,000.00)
Balance Dec. 31, 2002	$34,234.10

SEWER DEPARTMENT INCOME

Current Sewer Rents	$157,109.94
Current Sewer Rent Interest	510.37
Current Job Works	25.00
Prior Sewer Rents	97,123.87
Prior Sewer Rents Int.	3,506.60
Miscellaneous	279.83
	$258,555.61

MONEY MARKET ACCOUNT

Balance Jan. 1, 2002	$64,343.69
Interest	748.23
Transfered From Checking	20,000.00
Balance Dec. 31, 2002	$85,091.92

MBIA

Balance January 1, 2002	$61,912.86
Interest	927 30
Balance December 31, 2002	$62,840.16

CERTIFICATE OF DEPOSIT

Citizens Bank	$114,630.16

Respectfully submitted
Alan D. Zavorotny
Treasurer

SELECTMEN'S ORDERS PAID
December 31, 2002

EXECUTIVE	$129,870.81
ELECTION, REGISTRATION & VITAL STATISTIC	$26,670.49
FINANCIAL ADMINISTRATION	$39,214.30
LEGAL EXPENSES	$26,781.51
PLANNING & ZONING	$65,003.83
GENERAL GOVERNMENT BUILDINGS	$42,393.67
CEMETERIES AND PARKS	$49,668.26
INSURANCE	$53,119.83
POLICE DEPARTMENT	$484,546.83
AMBULANCE	$16,050.00
FIRE DEPARTMENT	$86,568.72
BUILDING INSPECTION	$22,480.67
EMERGENCY MANAGEMENT	$13,110.21
HIGHWAY DEPARTMENT	$361,515.70
STREET LIGHTING	$18,777.07
SOLID WASTE COLLECTION	$178,071.48
LANDFILL	$59,371.38
HEALTH OFFICER	$787.61
HEALTH AGENCIES & HOSPITALS	$35,234.00
WELFARE	$31,449.64
LIBRARY	$31,210.88
PATRIOTIC PURPOSES	$1,097.17
RECREATIONAL PROGRAMS	$31,441.20
COMMUNITY CENTER	$30,669.98
CONSERVATION	$300.00
ECONOMIC DEVELOPMENT	$260.62
DEBT SERVICE - PRINCIPAL	$184,945.39
DEBT SERVICE - INTEREST	$47,346.62
ARTICLE #9 '99 BRIDGE OLD CHESTERFIELD RD	$129,259.98
ARTICLE #10 '00 MAIN ST IMPROVEMENTS	$491,632.48
ARTICLE #13 '00 LAND PURCHASE	$18,000.00
ARTICLE #7 '01 MUNICIPAL POOL	$108,521.76
ARTICLE #16 '01 FIRE ALARM SYSTEM	$16,150.85
ARTICLE #16 '02 CAPITAL RESERVE REVALUATION	$60,000.00
ARTICLE #17 WATER MAIN EXTENSION	$39,712.18
ARTICLE #20 '02 250TH CELEBRATION	$7,000.00
ARTICLE #22 '02 SUMMER PROGRAM	$1,825.00
ARTICLE #23 '02 LAND PURCHASE	$2,000.00
ARTICLE #24 '02 LAND USE CHANGE	$5,000.00
CHESHIRE COUNTY TAX	$460,831.00
HINSDALE SCHOOL DISTRICT	$1,908,384.68
STATE EDUCATION PROPERTY TAX	$854,622.00
TOTAL	**$6,170,897.80**

GENERAL FUND ACTUAL EXPENSES
December 31, 2002

Appropriated	$	135,583.00
Expenses		
EX SALARIES - SELECTMEN	$	8,800.00
EX FICA	$	545.60
EX MEDICARE	$	127.60
EX WORKER'S COMPENSATION	$	126.27
EX ADVERTISING	$	2,519.75
EX EQUIPMENT RENTAL	$	5,482.66
EX DUES & SUBSCRIPTION	$	2,635.53
EX POSTAGE	$	1,884.75
EX MISCELLANEOUS	$	920.01
TA SALARY - AA/EXC SECRETARY	$	69,230.86
TA OVERTIME/EXC SECRETARY	$	2,521.98
TA HEALTH INSURANCE	$	8,952.72
TA LIFE INSURANCE	$	180.32
TA DENTAL INSURANCE	$	971.40
TA FICA	$	4,495.10
TA MEDICARE	$	1,051.36
TA ICMA RETIREMENT	$	2,983.72
TA TRAINING & SEMINARS	$	2,089.41
TA UNEMPLOYMENT COMPENSATION	$	24.00
TA WORKER'S COMP	$	212.00
TA VEHICLE ALLOWANCE	$	1,500.00
TA TELEPHONE	$	6,356 10
TA OFFICE SUPPLIES	$	3,180 50
MTG MODERATOR	$	326.50
MTG TOWN REPORT	$	2,836.40
Total Expenses	$	129,954.54
Balance	$	5,628.46

ELECTION, REGISTRATION, & VITAL STATISTICS

Appropriated	$	22,466.00
Expenses		
TC SALARY	$	9,049.08
TC DEPUTY SALARY	$	743.50
TC FICA	$	607 10
TC MEDICARE	$	141.98
TC WORKER'S COMP	$	39.84
TC TELEPHONE	$	2,120 94
TC POSTAGE	$	309.95
TC TRAVEL AND TRAINING	$	997.02
TC OFFICE SUPPLIES	$	1,018.49
TC MISCELLANEOUS	$	5,240.95
TC EQUIPMENT	$	1,904 42
EL TAXABLE ELECTION OFFICIALS	$	2,175.25
EL FICA	$	134.87
EL MEDICARE	$	31.57
EL NONTAXABLE ELECTION OFFICIALS	$	1,736.50
EL PRINTING & SUPPLIES	$	419.03
Total Expenses	$	26,670.49

GENERAL FUND ACTUAL EXPENSES
December 31, 2002

FINANCIAL ADMINISTRATION		
Appropriated	$	44,917.00
Expenses		
TF SLARY TRUSTEE OF TRUST FUNDS	$	1,200.00
TF FICA	$	74.40
TF MEDICARE	$	17.40
TF WORKER'S COMP	$	22.84
TF DUES & FEES	$	259 84
TF GENERAL SUPPLIES	$	2,388.94
FA AUDITING	$	8,239.00
AS ASSESSING SERVICES	$	1,600.00
TX SALARY TAX COLLECTOR	$	6,600.00
TX FICA	$	409.20
TX MEDICARE	$	95.71
TX WORKER'S COMP	$	33.84
TX TELEPHONE	$	611.35
TX POSTAGE	$	2,918.32
TX DEPUTY SERVICES	$	500.00
TX TRAINING/SEMINARS	$	141.00
TX EXPENSES	$	171.01
TX FORMS & BILLS	$	77.04
TX EQUIPMENT	$	1,238.98
T SALARY - TREASURER	$	2,107.52
T FICA	$	130 07
T MEDICARE	$	30.56
T WORKER'S COMP	$	25.84
FA COMPUTER SUPPORT & EXPENSES	$	9,647.53
BC SALARY BUDGET COMMITTEE	$	500.00
BC FICA	$	31.00
BC MEDICARE	$	7.25
BC WORKER'S COMP	$	21.84
BC BUDGET COMM EXP	$	113.82
Total Expenses	$	39,214.30
Balance	$	5,702.70
LEGAL EXPENSES		
Appropriated	$	45,500.00
Expenses		
LE TOWN ATTORNEY	$	9,469.50
LE OTHER LEGAL EXPENSES	$	14,852.37
LE REGISTRY OF DEEDS	$	2,459.64
Total Expenses	$	26,781.51
Balance	$	18,718 49
PLANNING & ZONING		
Appropriated	$59 986.00	
Expenses		
PB SALARIES	$	33,362.23
PB OVERTIME	$	170.56
PB HEALTH INS	$	5,697.72

PB LIFE INSURANCE	$	90.16
PB DENTAL INS	$	617.16
PB FICA	$	2,072.54
PB MEDICARE	$	484.69
PB ICMA RETIRMENT	$	1,356.37
PB UNEMPLOYMENT COMP	$	12.00
PB WORKER'S COMP	$	70.00
PB TAX MAPS	$	312.00
PB PUBLIC NOTICES	$	511.00
PB DUES	$	4,510.00
PB TRAINING/SEMINARS	$	361.03
PB SUPPLIES	$	346.37
PB POSTAGE	$	700.00
PB EQUIPMENT & REPAIRS	$	730.00
PB 911 POSTAGE & SUPPLIES	$	600 00
PB MASTER PLAN UPDATE	$	13,000.00
Total Expenses	$	65,003.83
LESS INCOME	$	6,304.29
BALANCE	$	1,286.46
GENERAL GOVERNMENT BUILDINGS		
Appropriated	$	54,958.00
Expenses		
GB SALARY CUSTODIAN	$	5,848.60
GB FICA	$	362.62
GB MEDICARE	$	84.81
GB UNEMPLOYMENT COMP	$	12.00
GB WORKER'S COMP	$	292.40
GB ELECTRICITY	$	1,953.40
GB HEATING OIL	$	5,808.75
GB WATER/SEWER	$	440.00
GB REPAIRS & MAINTENANCE	$	7,410.39
GB CUSTODIAL SUPPLIES	$	594.17
GB IMPROVEMENTS TO BUILDINGS	$	18,164.77
GB HS ELECTRICITY	$	229.61
GB HS FUEL	$	544.29
GB H/S WATER/SEWER RENTS	$	22.00
GB PLAIN RD SCHOOL HOUSE ELECTRICITY	$	255.52
GB PLAIN RD SCHOOL HOUSE FUEL	$	311.66
GB PLAIN RD SCHOOL HOUSE WATER	$	58.14
TOTAL EXPENSES	$	42,393.13
LESS INCOME	$	427.02
BALANCE	$	41,966.11
CEMETERIES AND PARKS		
Appropriated	$	50,330.00
Expenses		
CE SALARY SUPT	$	9,707.60
CE SALARY EXTRA HELP	$	15,656.71
CE FICA	$	1,598.41
CE MEDICARE	$	373.86

CE WORKER'S COMP	$	380.00
CE UNEMPLOYMENT COMP	$	35.32
CE VEHICLE ALLOWANCE	$	1,250.00
CE ELECTRICITY	$	1,839.23
CE GENERAL SUPPLIES	$	1,692.22
CE GASOLINE	$	579.69
CE DUMPSTER	$	1,249.87
CE MAINT & REPAIRS	$	3,143.72
CE BUILDING REPAIRS FIELD HOUSE	$	12,161.62
Total Expenses	$	49,668.25
LESS INCOME	$	2,016.83
Balance	$	2,678.58
INSURANCE		
Appropriated	$	63,000.00
Expenses		
IN PROP & LIAB & POSITION BOND	$	30,315.09
IN INSURANCE RECOVERY	$	7,103.35
IN HEALTH POOL FUND	$	15,701.39
Total Expenses	$	53,119.83
Balance	$	9,880.17
OTHER GENERAL GOVERNMENT		
Expenses		
RE REFUNDS	$	38,806.15
Total Expenses	$	38,806 15
POLICE DEPARTMENT		
Appropriated	$	509,384.00
Expenses		
PD SALARIES FULL TIME	$	245,648.83
PD SALARIES PART TIME	$	9,533.30
PD OVERTIME	$	23,808.89
PD ON CALL SGT	$	500.00
PD HEALTH INSURANCE	$	39,047.37
PD LIFE INSURANCE	$	631 12
PD DENTAL INS	$	5,158.12
PD FICA	$	16,697.73
PD MEDICARE	$	4,683.34
PD ICMA RETIREMENT	$	2,515.75
PD NH RETIRMENT	$	14,124.14
PD UNEMPLOYMENT COMP	$	72.00
PD WORKER'S COMP	$	2,971.00
PD UNIFORMS	$	6,754.20
PD UNIFORM CLEANING	$	950.14
PD TELEPHONE	$	12,214.37
PD RADIO REPAIRS	$	920.69
PD TOWN CAR MAINTENANCE	$	45.00
PD '00 CRUISER REPAIRS	$	1,994.72
PD '97 CRUISER REPAIRS	$	2,570.96

PD '99 CRUISER REPAIRS	$	3,191.94
PD OFFICE SUPPLIES	$	9,820.57
PD OFFICE EQUIPMENT	$	13,467.10
PD GASOLINE	$	9,820.57
PD CRUISER SUPPLIES	$	2,335.96
PD POLICE EQUIPMENT	$	5,645.45
PD SPECIAL INVESTION EXP	$	676.17
PD CROSSING GUARDS	$	6,138.00
PD FICA CROSSING GUARDS	$	380.54
PD MEDI CROSSING GUARDS	$	36.96
PD WORKER'S COMP CROSSING	$	101.00
PD UNEMPLOYMENT COMP CROSSING GUARDS	$	9.72
PD TOWING	$	650 00
PD STAFF TRAING & DEV	$	3,709.00
PD SPECIAL DETAILS	$	39,297.51
PD SPECIAL DETAILS OTHER	$	2,337.00
PD FICA SPECIAL DETAILS	$	2,463.26
PD MEDI SPECIAL DETAILS	$	543.00
PD WORKER'S COMP SPECIAL DETAILS	$	184.00
PD UNEMPLOYMENT COMP SPECIAL DETAILS	$	19.18
PD ELECTRICITY	$	2,993.57
PD FUEL	$	912.47
PD WATER/SEWER RENTS	$	545.10
PD BUILDING REPAIRS	$	9,240 71
PD ANIMAL CONTROL UNEMPLOYMENT COMP	$	63.00
PD ANIMAL CONTROL HUMANE	$	240.00
TOTAL EXPENSES	$	484,546.83
LESS MISC INCOME	$	1,554.00
LESS INCOME SPEC DETAILS	$	54,723.78
BALANCE	$	82,439.32
A PORTION OF THE INCOME FROM SPEC DETAILS WAS FOR '01		

Appropriated	$	17,328.00
Expenses		
RESCUE	$	15,050.00
MUTUAL AID	$	1,000.00
Total Expenses	$	16,050.00
Balance	$	1,278.00

FIRE DEPARTMENT

Appropriated	$	96,944.00
Expenses		
FD SALARY	$	40,065.39
FD FICA	$	2,506.76
FD MEDICARE	$	586 25
FD UNEMPLOYMENT COMP	$	66.00
FD WORKER'S COMP	$	1,039.00
FD VEHICLE ALLOWANCE	$	3,500.00
FD EQUIPMENT MAINTENANCE	$	1,799.37
FD DUES	$	312.00

FD GASOLINE/DIESEL	$	706.68
FD EQUIPMENT/REPLACEMENT	$	7,863.76
FD BREATH APP TEST & MAINT	$	5,657.65
FD OFFICE SUPPLIES/FIRE PREV	$	1,716.15
FD TRAINING/CPR	$	1,960.00
FD RADIO REPAIR/REPLACMENT	$	1,798 10
FD '68 CHEVY PUMPER	$	431.16
FD '79 CHEVY WATER SUPPLY	$	1,710.23
FD '98 PIERCE PUMPER	$	725.87
FD '72 CHEVY PUMPER	$	98.50
FD '89 PIERCE PUMPER	$	651.02
FD '91 FORD 1 TON - FORESTRY	$	247.90
FD '53 WILLYS JEEP	$	82 32
FD '60 MAXIM 85' LADDER	$	153.60
FD MISC VEHICLE MAINT	$	1,705.65
FD TELEPHONE	$	1,515.49
FD ELECTRICITY	$	3,117.70
FD HEATING FUEL	$	1,905.07
FD WATER/SEWER RENTS	$	440.00
FD BUILDING MAINT	$	2,231.06
FD HYDRANT RENTALS	$	2,000.00
Total Expenses	$	86,592.68
LESS INCOME	$	2,762.49
Balance	$	13,113.81
BUILDING INSPECTION		
Appropriated	$	20,469.00
Expenses		
BI SALARY BUILDING INSP	$	17,314.50
BI FICA	$	1,073.49
BI MEDICARE	$	251.07
BI VEHICLE ALLOWANCE	$	1,600.00
BI WORKER'S COMP	$	341.60
BI UNEMPLOYMENT COMP	$	12.00
BI DUES AND SUBSCRIPTIONS	$	525.00
BI SUPPLIES	$	259.10
BI TELEPHONE	$	853 91
BI POSTAGE	$	250.00
Total Expenses	$	22,480.67
LESS INCOME	$	8,852.67
Balance	$	6,841.00
EMERGENCY MANAGEMENT		
Appropriated	$	10,465.00
Expenses		
EM SALARY EMOC DIRECTOR	$	887.50
EM FICA	$	55.03
EM MEDICARE	$	12.86
EM WORKER'S COMP	$	42.00
EM UNEMPLOYMENT COMP	$	1.35
EM EMOC TELEPHONE	$	3,428.17

EM EMOC EQUIPMENT MAINT	$	705.34
EM EMOC RADIO EMERGENCY PREPARDNESS	$	6,344.80
EM EMOC OFFICE SUPPLIES	$	1,528.22
EM EMOC TRAINING	$	104.94
Total Expenses	$	13,110.21
LESS INCOME	$	5,824.23
Balance	$	3,179.02

HIGHWAY DEPARTMENT

Appropriated	$	398,718.00
Expenses		
HW SALARIES	$	113,518.13
HW PART TIME	$	17,369.69
HW OVERTIME	$	11,223.74
HW ON CALL	$	1,750.00
HW HEALTH INSURANCE	$	17,808.66
HW LIFE INSURANCE	$	360.64
HW DENTAL INSURANCE	$	2,774.01
HW FICA	$	8,918.81
HW MEDICARE	$	2,085.89
HW ICMA RETIRMENT	$	4,883.88
HW UNEMPLOYMENT COMP	$	48.00
HW WORKER'S COMP	$	5,528.34
HW UNIFORMS	$	2,355.45
HW MANDATED DRUG TESTING	$	419.00
HW BEEPER	$	408.60
HW TELEPHONE	$	1,139.16
HW ELECTRICITY	$	2,633.27
HW PROPANE	$	2,289.92
HW WATER/SEWER RENTS	$	557.94
HW BUILDING MAINT	$	2,084.96
HW '96 ONE TON	$	1,246.78
HW '88 DUMP TRUCK	$	4,321.53
HW '90 DUMP TRUCK	$	4,035.97
HW GRADER	$	2,060.68
HW PAYLOADER	$	6,326.35
HW BOMBARDIER	$	378.01
HW SIDEROLLER	$	209.13
HW SWEEPER	$	732.61
HW TOWN CAR MAINTENANCE	$	45.00
HW '00 ONE TON	$	337.34
HW GASOLINE	$	1,418.95
HW DIESEL	$	4,773.90
HW RESEALING/RESURFACING	$	74,439.67
HW COLD PATCH	$	336.00
HW LINE PAINTING	$	2,744.50
HW EQUIPMENT RENTAL	$	2,731.00
HW SIGNS	$	1,249.82
HW MISCELLANOUS	$	3,180.13
HW GUARD RAILS	$	5,366.15
HW TOOLS	$	3,163.57

HW DRAINAGE WORK	$	3,204.27
HW PLOW BLADES/REPAIRS	$	1,174.08
HW SALT	$	23,490.65
HW WINTER SAND	$	4,391.52
HW GRAVEL	$	12,000.00
Total Expenses	$	361,515.70
LESS INCOME	$	4,437.07
Balance	$	41,639.37
STREET LIGHTING		
Appropriated	$	22,500.00
Expenses		
SL STREET LIGHTS	$	18,777.07
Total Expenses	$	18,777.07
Balance	$	3,722.93
SOLID WASTE COLLECTION		
Appropriated	$	164,770.00
Expenses		
RR COLLECTION CONTRACT	$	150,834.41
RR HOUSEHOLD HAZARDOUS WASTE	$	4,655.51
RR TRANSFER STATION DISPOSAL	$	22,581.56
Total Expenses	$	178,071.48
Balance	$	(13,301.48)
LANDFILL		
Appropriated	$	66,047.00
Expenses		
LF SALARIES	$	15,920.34
LF PART TIME	$	1,267.10
LF OVERTIME	$	830.70
LF HEALTH INSURANCE	$	7,192.44
LF LIFE INSURANCE	$	90 16
LF DENTAL INSURANCE	$	1,025.76
LF FICA	$	1,117.15
LF MEDICARE	$	261 27
LF ICMA RETIREMENT	$	1,131.87
LF WORKER'S COMP	$	804.00
LF UNEMPLOYMENT COMP	$	12.00
LF UNIFORMS	$	614.28
LF MONITORING WELLS	$	7,436.75
LF BULLDOZER REPAIR & MAINT	$	2,576.16
LF TOWN CAR MAINTENANCE	$	45.00
LF LANDFILL PERMITS	$	272.26
LF GASOLINE	$	658.21
LF MISCELLANOUS	$	582.00
LF TOOLS	$	134.83
LF RECYCLING EFFORT	$	514.72
LF TELEPHONE	$	734.70
LF ELECTRICITY	$	913.69
LF BUILDING MAINTENANCE	$	2,540.66

LF PAY PER BAG	$	8,583.11
LF SCALE	$	1,500.00
LF '93 ONE TON	$	2,612.22
Total Expenses	$	59,371.38
Balance	$	6,675.62

HEALTH OFFICER

Appropriated	$	807.00
Expenses		
HO SALARY HEALTH OFFICER	$	700.00
HO FICA	$	43.40
HO MEDICARE	$	10.16
HO WORKER'S COMP	$	33 00
HO UNEMPLOYMENT COMP	$	1.05
Total Expenses	$	787.61
Balance	$	19.39

HEALTH AGENCIES & HOSPITALS

Appropriated	$	35,234.00
Expenses		
AG HOME HEALTH CARE	$	12,500 00
AG MONADNOCK FAMILY	$	5,102.00
AG MEALS ON WHEELS	$	3,125.00
AG YOUTH SERVICES	$	840.00
AG HELPLINE	$	275.00
AG BRATTLEBORO AREA HOSPICE	$	300.00
AG GATHERING PLACE	$	500.00
AG COMMUNITY KITCHEN	$	7,500.00
AG SOUTHWEST COMM SERVICES	$	2,117.00
AG MORNINGSIDE EMERGENCY SHELT	$	600.00
AG BRATTLEBORO AREA DROP IN CN	$	500.00
AG DARE PROGRAM	$	1,000.00
AG THE SAMARITANS	$	250.00
AG VISITING NURSE ALLIANCE	$	625.00
Total Expenses	$	35,234.00

WELFARE ADMINISTRATION

Appropriated	$	4,656.00
Expenses		
WF SALARY WEFARE DIRECTOR	$	4,160.00
WF FICA	$	257.92
WF MEDICARE	$	60 32
WF WORKER'S COMP	$	14.00
WF UNEMPLOYMENT COMP	$	6.24
WF GENERAL SUPPLIES	$	426 98
Total Expenses	$	4,925.46
Balance	$	(269.46)

WELFARE DIRECT ASSISTANCE

Appropriated	$	50,100.00
Expenses		
WF DIRECT ASSISTANCE	$	26,524.18
LESS INCOME	$	5,416.19
Balance	$	28,992 01
LIBRARY		
Appropriated	$	33,719.00
Expenses		
LB SALARIES	$	15,482.36
LB FICA	$	959.88
LB MEDICARE	$	224.49
LB WORKER'S COMP	$	33.00
LB UNEMPLOYMENT COMP	$	43.35
LB TELEPHONE	$	985.20
LB ELECTRICITY	$	1,037.60
LB FUEL	$	1,305.50
LB WATER/SEWER RENTS	$	139.50
LB SUPPLIES	$	2,500.00
LB BOOKS/PERIODICALS	$	7,500.00
LB SERVICES	$	1,000.00
Total Expenses	$	31,210.88
BALANCE	$	2,508.12
PATRIOTIC PURPOSES		
Appropriated	$	1,220.00
Expenses		
PP MEMORIAL DAY REFRESHMENTS	$	270.73
PP MEMORIAL DAY FLOWERS	$	8.91
PP MEMORIAL DAY FLAGS	$	817.53
Total Expenses	$	1,097.17
Balance	$	122 83
RECREATIONAL PROGRAMS		
Appropriated	$	43,512.00
Expenses		
SP SALARIES SUMMER PROGRAM	$	16,054.03
SP FICA	$	1,027.49
SP MEDICARE	$	240.30
SP WORKER'S COMP	$	385.00
SP SUMMER PROGRAM TELEPHONE	$	404.90
SP SUMMER PROGRAM SUPPLIES	$	3,128.21
SP SUMMER PROGRAM SPEC EVENTS	$	500.00
SP SALARIES POOL	$	518.39
SP POOL SUPPLIES	$	9,182.88
Total Expenses	$	31,441.20
LESS INCOME	$	4,612.00
Balance	$	16,682.80
COMMUNITY CENTER		
Appropriated	$	38,642.00

Expenses		
HCC SALARIES	$	15,379.45
HCC FICA	$	953.52
HCC MEDICARE	$	223.00
HCC WORKER'S COMP	$	513.08
HCC UNEMPLOYMENT COMP	$	12.00
HCC TELEPHONE	$	841.70
HCC ELECTRICITY	$	3,570.45
HCC HEATING FUEL	$	1,262.34
HCC WATER/SEWER RENTS	$	485.45
HCC BUILDING REPAIRS	$	2,991.29
HCC OFFICE SUPPLIES	$	282.56
HCC BUILDING SUPPLIES	$	539.72
HCC EQUIPMENT PURCHASE	$	367.88
HCC TRASH REMOVAL	$	668.10
HCC PROGRAMS	$	1,500.73
HCC FUNDRAISING	$	1,059.70
HCC ADVERTISING	$	19.01
Total Expenses	$	30,669.98
LESS INCOME	$	15,273.55
Balance	$	23,245.57

CONSERVATION

Appropriated	$	300.00
Expenses		
CC CONSERVATION COMMISSION	$	300.00

ECONOMIC DEVELOPMENT

Appropriated	$	6,588.00
Expenses		
CDBG UNEMPLOYMENT	$	10.00
CDBG WORKER'S COMP	$	65.00
CDBG TELEPHONE	$	185.62
Total Expenses	$	260.62
Balance	$	6,327.38

DEBT SERVICE - PRINCIPAL

Appropriated	$	184,768.00
Expenses		
DS WWTP NOTE PRINCIPAL	$	13,368.00
DS PLAIN ROAD RECONSTRUCTION	$	25,000.00
DS MUNICIPAL POOL	$	18,600.00
DS MILL DEMOLITION	$	25,000.00
DS TOWN HALL ADA	$	15,000.00
DS OLD CHESTERFIELD RD RECONST	$	58,377.39
DS '98 FIRE TRUCK	$	29,600.00
Total Expenses	$	184,945.39
Balance	$	(177 39)

DEBT SERVICE - INTEREST

Appropriated	$	42,921.00
Expenses		
DS WWTP NOTE INTEREST	$	16,614.00
DS PLAIN ROAD RECONSTRUCTION	$	2,025.00
DS MUNICIPAL POLL INSTEREST	$	4,826.70
DS MILL DEMOLITION INTEREST	$	18,925.00
DS TOWN HALL ADA	$	705.00
DS OLD CHESTERFIELD RD RECONST	$	1,423.18
DS '98 FIRE TRUCK	$	2,827.74
Total Expenses	$	47,346.62
	$	(4,425.62)
TAX ANTICIPATION NOTES - INTEREST		
Appropriated	$	1,000.00
Expenses		
DS TAN Interest	$	-
Total Expenses	$	-
Balance	$	1,000.00
ARTICLES		
Appropriated		
Expenses		
ARTICLE #9 '99 OLD CHESTERFIELD RD BRIDGE	$	129,259.98
ARTICLE #10 '00 MAIN ST IMPROVEMENTS	$	491,632.48
ARTICLE #13 '00 LAND PURCHASE	$	18,000.00
ARTICLE #7 '01 MUNICIPAL POOL	$	108,521.76
ARTICLE #16 '01 FIRE ALARM SYSTEM	$	16,150.85
ARTICLE #16 '02 CAPITAL RESERVE REVALUATION	$	60,000.00
ARTICLE #17 WATER MAIN EXTENSION	$	39,712.18
ARTICLE #20 '02 250th CELEBRATION	$	7,000.00
ARTICLE #22 '02 SUMMER PROGRAM	$	1,825.00
ARTICLE #23 '02 LAND PURCHASE	$	2,000.00
ARTICLE #24 '02 LAND USE CHANGE	$	5,000 00
EXPENSES	$	879,102.25
CHESHIRE COUNTY - COUNTY TAX	$	460,831.00
HINSDALE SCHOOL DISTRICT	$	1,908,384.68
STATE EDUCATION PROPERTY TAX	$	854,622.00

STATEMENT OF INVESTMENT OF TRUST FUNDS PRINCIPAL 2002

Charter Trust Company - Cemetery Funds and Scholarships	$ 337,971.60

SECURITIES HELD FOR SAFE KEEPING

Town of Hinsdale Capital Reserve Fund - Library Construction	$ 500.90
Town of Hinsdale Capital Reserve Fund - Highway Reconstruction	$ 8,878.03
Town of Hinsdale Capital Reserve Fund - Landfill Closing	$ 365,733.83
Town of Hinsdale Capital Reserve Fund - School District Bldg.	$ 60,436.51
Town of Hinsdale Capital Reserve Fund - Revaluation	$ 11,076.70
Town of Hinsdale Capital Reserve Fund - Fire Apparatus	$ 1,992.43
Town of Hinsdale Savings Account - Landfill Closing	$ 281,864.00
Total all accounts	$ 1,068,454.00

NEW FUNDS CREATED IN 2001

Albert & Judy Hudson (Pine Grove)	$ 250.00
Town of Hinsdale Revaluation	$ 60,000.00
250th Anniversary	$ 7,616.00
Roland O'Neal Scholarship	$ 1,679.16
Arlene Royce Scholarship	$ 2,137.04
Michael Abbott Scholarship	$ 100.00
Kristin L. Wilson Scholarship	$ 7,295.64
Martin Lapan Scholarshup	$ 628.12
Landfill Closing	$ 2,598.70
Conservation Commission	$ 5,000.00
School District Special Education	$ 50,000.00
Total New Funds	$ 137,304.66

SUMMARY STATEMENT OF CEMETERIES AND LIBRARY EXPENDITURES

Town of Hinsdale, perpetual care of Pine Grove Cemetery	$ 4,403.39
Chester Thomas, perpetual care of Oak Lawn Cemetery	$ 832.04
Hinsdale Public Library, Trustees	$ 1,024.75
Total cemeteries and library expenditures	$ 6,260.18

MEMORIAL FUNDS EXPENDITURES

Pine Grove Cemetery	$ -
Oak Lawn Cemetery	$ -
Total Memorial Funds Expenditures	$ -

SUMMARY STATEMENT OF LANDFILL CLOSURE EXPENDITURES

Various suppliers - Hauling	$ 2,017 60
Various suppliers - Closure	$ 94,818.11
Total Landfill Closure Expenditures	$ 96,835.71

SUMMARY STATEMENT OF MISCELLANEOUS EXPENDITURES

Vision Appraisal Technology, Inc. - Revaluation	$ 49,361.00
Various suppliers - Library Construction	$ 185,948.34
Northeast Screenprinters - 250th Anniversary	$ 1,835.80
Total Miscellaneous Expenditures	$ 237,145.14

CERTIFICATE

This is to certify that the information in this report is correct to the best of our knowledge and belief.

Trustee of Trust Funds
Grace A. Worden
Kristine C. Zavorotny

TOWN OF HINSDALE, NEW HAMPSHIRE

STATEMENT OF TRUST FUND PRINCIPAL, INCOME, AND EXPENDITURES
CEMETERIES, LIBRARY, 250th, SPECIAL EDUCATION, CONSERVATION, SCHOLARSHIPS, AND CAPITAL RESERVES
FISCAL YEAR ENDING, DECEMBER 31, 2002

Name of Trust Fund	Principal					Income					Total
	Principal 01/01/02	Principal Added 2002	Expended 2002	Gain/(Loss) On Sales 2002	Principal 12/31/02	Income Balance 01/01/02	One Time Transfer from Retained Income	Income 2002	Expended 2002	Income Balance 12/31/02	Total Principal & Income 12/31/02
Pine Grove Common	140,035 41	250 00	(4,403 39)	9,296 96	145,178 98	4,414 40	0 19	3,771 10		8,185 69	153,364 67
Pearson Cemetery	5,651 59			381.88	6,033 47	178 60	21,697 03	155 57		22,031 20	28,064 67
Pine Grove Memorials	7,482 53			505 60	7,988 13	236 46	2,967 95	205 97		3,410.38	11,398 51
Oak Lawn Memorial	3,435 99		(832 04)	201.86	2,805.81	108.55	6,589 89	78 14	832 04	7,608 62	10,414 43
Library	32,190 13		(1,024 75)	2,137 78	33,303 16	1,017 25	16 49	865 82	0 00	1,899 56	35,202 72
250th Anniversary	0 00	7,616 00		(137 08)	7,478 92	0.00		97 49	(1,835 80)	(1,738 31)	5,740.61
Special Education	0 00	50,000 00		313.73	50,313.73	0 00		972 24		972 24	51,285 97
Conservation Comm	0 00	5,000 00		(5 40)	4,994 60	0.00		30 90		30 90	5,025.50
Scholarships	3,472 00	11,729 09		223 76	15,424 85	22 99		167 33	110.87	301 19	15,726 04
Total Common Trust	192,267 65	74,595 09	(6,260 18)	12,919 09	273,521.65	5,978 25	31,271 55	6,344 56	(892.89)	42,701.47	316,223 12
Oak Lawn Cemetery	21,371 87	0.00	0 00	16.31	21,388 18	832 04		361 30	(833 04)	360 30	21,748.48
Total Trust Funds	213,639 52	74,595.09	(6,260 18)	12,935 40	294,909 83	6,810 29	31,271 55	6,705.86	(1,725 93)	43,061 77	337,971.60
Library Construction	167,981 03	18,012 55	(185,493 58)		500.00	15,979 74		2,488 81	(18,467 65)	0 90	500 90
Highway Construction	1,051 95				1,051 95	7,802 00		24 08		7,826 08	8,878 03
Fire Apparatus	0 00				0 00	1,992 43		0.00		1,992 43	1,992.43
School District Bldg	56,732 00	0 00	0 00		56,732 00	2,406 21	(0.11)	1,298 41		3,704 51	60,436 51
Revaluation	0 00	60,372 70	(49,361 00)		11,011 70	0 00		437 70	(372 70)	65 00	11,076 70
Landfill Closing	268,997 01				268,997 01	90,580 88	(0 54)	6,156 48		96,736 82	365,733 83
Total Capital Reserves	494,761 99	78,385 25	(234,854 58)	0.00	338,292.66	118,761 26	(0 65)	10,405 48	(18,840 35)	110,325 74	448,618 40
Total Funds in Trust	708,401 51	152,980 34	(241,114 76)	12,935 40	633,202 49	125,571.55	31,270 90	17,111 34	(20,566 28)	153,387 51	786,590 00
Landfill Closing(local)	373,322.81	2,598.70	(96,835 71)		279,085 80	0 00		2,778 20	0 00	2,778 20	281,864 00
Grand Total all Funds	1,081,724 32	155,579 04	(337,950 47)	12,935 40	912,288 29	125,571 55	31,270 90	19,889.54	(20,566 28)	156,165 71	1,068,454 00

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

June 10, 2002

To the Board of Selectmen
Town of Hinsdale, New Hampshire

We have audited the general purpose financial statements of the Town of Hinsdale, New Hampshire as of and for the year ended December 31, 2001, and have issued our report thereon dated June 10, 2002.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

The management of the Town of Hinsdale, New Hampshire is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of general purpose financial statements in accordance with accounting principles generally accepted in the United States of America. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

In planning and performing our audit of the general purpose financial statements of the Town of Hinsdale, New Hampshire for the year ended December 31, 2001, we obtained an understanding of the internal control structure. With respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide an opinion on the internal control structure. Accordingly, we do not express such an opinion.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors and irregularities in amounts that would be material in relation to

the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operation that we consider to be material weaknesses as defined above.

This report is intended for the information of management and the Board of Selectmen. However, this report is a matter of public record, and its distribution is not limited.

Wachsman, Shubay & Co., PC

HINSDALE PUBLIC LIBRARY STATISTICS 2002

Hours open per week	January – June	20.5
	July – August	18
	September – December	20.5

Circulation	Adult fiction	3,268
	Adult non-fiction	237
	Juvenile fiction	1,269
	Juvenile non-fiction	272
	Periodicals	149

Interlibrary Loans 50

Average reference inquiries monthly 150

Volumes added	Fiction	Non-fiction
Adult	236	18
Juvenile	109	107

Cash on hand January 2002			**$606.89**
Cash receipts	Rentals	$309.30	
	Fines	113.35	
	Copies	113.15	
Total receipts			535.80
Expenses	Supplies	56.25	
	Postage	59.98	
	Summer reading	38.02	
	Books	167.36	
	Keene Paper	160.00	
	New Library	24.20	
Total disbursements			505.81
Balance December 31, 2002			**$636.88**

Hinsdale Public Library
YEARLY REPORT 2002
Checking Account

Beginning Balance January 1, 2002			**$ 2,110.32**
Income			
	Town	$ 11,000.00	
	Transfer from Savings	47,000.00	
	Income from Trust Funds	1,024.75	
	Payment for Books	44.44	
		$ 59,069.19	$ 59,069.19
	Total Income		$ 61,179.51
Expenditures			
	Adult Books	$ 3,110.55	
	Children's Books	2,649.27	
	Reference Books	109.95	
	Newspapers and Magazines	324.65	
	Summer Program	300.00	
	Supplies	389.39	
	Dues	70.00	
	Tennant/Wallace Architects	7,780.20	
	Beck Engineering	2,581.68	
	Scott Lawson Group	5,182.00	
	SVE Associates	1,708.00	
	Knox Company	232.00	
	Lighting Showroom	298.00	
	Salsbury Industries	603.50	
	Courtlan Construction	31,290.16	
	Flowers	41.75	
	Post Office Box	50.00	
	Trustee Meeting	30.00	
	Mileage	67.20	
	Total Expenses	$ 56,818.30	$ 56,818.30
Ending Balance as of December 31, 2002			**$ 4,361.21**

Hinsdale Public Library
YEARLY REPORT 2002
Savings Account

Beginning Balance January 1, 2002			**$ 81,300.22**
Income			
	Town	$ 11,000.00	
	Interest	700.60	
	Friends of Library	273.00	
	Gift – Lewis Major	1,500.00	
		$ 13,473.60	$ 13,473.60
	Total Income		$ 94,773.82
Transfer to Checking Account			58,000.00
Ending Balance as of December 31, 2002			**$ 36,773.82**

HINSDALE MILLSTREAM COMMUNITY CENTER
2002 ANNUAL REPORT

The Hinsdale Millstream Community Center is a facility available for public or private activities. Some of the activities that take place on a regular basis are Meals on Wheels for seniors Monday through Friday. There are blood pressure checks every Friday between 12:30 p.m. to 1:30 p.m., it is free to anyone. The WIC Program is every third Thursday of each month. Fuel assistance program also operates from the community center and is sponsored by Southern NH Services. The school uses the Health room Monday through Friday for 2 half hours for teaching students. Other programs Maureen's School of Dance for children 11 and under on Mondays from 3:30 to 7:30 p.m We have karate classes every Tuesday from 5:30 to 6:45p.m. for children, and from 7:00 to 8:30 p.m. for adults, on Thursdays from 6:30 to 8·30 p.m. for adults. On Wednesdays from 5:30 to 6:30 p.m. we have Weight Watchers. On Thursday from 3:30 to 6 00 p.m. we have baton classes. During the day on Mondays and Wednesday we have the Strong Living exercise for people over 60.

We started a new activity this September for 5th through 8th grades on Tuesdays from 3:00 p.m. to 5:00 p.m. It's called The Kids Room. It has adult supervision. We have a pool table, two foosball, ice hockey game lots of board games, pin pong table. We have had a great turn out for this and I would just like to tell all kids that come in they have been great kids, and we adults have just as much fun making new friends with these kids.

At different times during the year we hold fund raising activities to help support the center. Some of which are: the Valentine's Dance, the Greenville Wildlife Show with real wildlife, the Easter egg hunt including pictures with the Easter Bunny, Night before the 4th and Halloween Dance.

Renting the community center out for showers, wedding, etc. helps support the center (77 rentals for 2002).

Some of the non-profits that use the building for meeting and special events include: Churches, PTA, Boy Scouts, Girl Scouts, Brownie, Daisy troops Library, Hinsdale Cal Ripken. Parks and Recreation, Teachers, Historical Society, Bridge Committee, Night Before the 4th, 250th committee, Cheshire Mediation, Foster Parents, Southwestern Housing, Monadnock Developmental Services, ATV Club, Drag Lynx Car Club, Freedom From Smoking

I would like to thank all the volunteers who donated their time, energy, donations and the following businesses that contribute on a continuing basic: Route 63 County Store, Visual Hair Effect, H.W. Taylor True Value Hardware, Tyler's General Store, Wal-Mart Store and A-1 Pizza.

Suggestions and ideas are always welcome.

THANK YOU ALL VERY MUCH,
Karen L. Johnson
Community Center Director

2002 ANNUAL REPORT
HINSDALE POLICE DEPARTMENT

CHIEF OF POLICE	LIEUTENANT	SERGEANT
Wayne T. Gallagher	John J. Dudek	Christopher K. Roberts

POLICE OFFICERS
Todd A. Faulkner
Michael C. Bomba
Dean A. Wright
Jason A. Thompson

SPECIAL POLICE OFFICERS
John (Skip) Bonnett
Richard C. Pratt Jr.
Robert Elliot

SECRETARY/DISPATCHER
Michelle D. Rideout

At a first look at the Hinsdale Police Department one would not notice great many changes in the department during this year, but many have taken place. A vacant position during the last two years has been filled; with Jason Thompson being hired in October of 2002 and attending the 130th Recruit Academy in Concord, NH. This brings the department to full strength, for the first time in 2 years.

Also implemented in 2002 is the department's Policies and Procedures Manual. The Policies have been adapted from the IACP and the NH Police Standards and Training Council. The Manual contains policies for new equipment obtained by the department such as "Stop Sticks" to assist officers in ending high speed pursuits before tragedies occur. The policies also contain job descriptions of all employees as adapted by the NHMA for the Town of Hinsdale.

With these changes the Hinsdale Police Department will be staying current with changes in law enforcement technology and the standards set by NHMA and PTSC. The officers and civilians of the Hinsdale Police Department are dedicated to *"to Protect and to Serve"* the citizens of the Town of Hinsdale

2002 ANNUAL REPORT
HINSDALE POLICE DEPARTMENT
STATISTICS

	1999	2000	2001	2002
Burglaries	9	17	18	
Thefts	57	114	19	33
Criminal Mischief	118	120	102	
Arsons	0	0	0	0
Assaults	44	55	33	27
Sexual Assaults/Abuse	15	12	17	14
Child Abuse/Neglect	10	8	8	2
Harassment/Criminal Threatening	38	128	86	79
Protective Custody	69	43	37	48
Total Arrests	N/A	245	273	389
Drug Cases	15	31	6	18
Animal Complaints	N/A	245	314	267
Juvenile Cases	99	76	105	143
Operating While Intoxicated	34	36	42	27
Operating After Suspension	67	57		24
Motor Vehicle Accidents	105	103	117	288
Domestic Disturbance	N/A	65	73	84
Motorists Assists	89	79	63	51
Rescue Calls	212	241	295	254
House Check Requests	45	25	25	
Motor Vehicle Lockouts	N/A	97	69	79
Manner of Operation Complaints	N/A	131	144	127
Noise Complaints	N/A	97	122	89
No Trespass Orders	N/A	35	41	37
Public Assist	N/A	77	167	206
Suspicious Activity	N/A	59	61	73
Keep the Peace	N/A	52	44	42
Mutual Aid In	N/A	92	146	88
Mutual Aid Out	N/A	125	119	111
Non-reportable Accidents	N/A	51	60	40
Suspicious Person	N/A	76	66	71
Suspicious Vehicle	N/A	87	54	58
Alarms	N/A	65	77	88
Check the Welfare	N/A	92	93	108
Service of Paperwork	N/A	163	240	246
Department Assist	N/A	204	200	201
911 Calls	N/A	58	83	83

2002 ANNUAL REPORT
HINSDALE POLICE DEPARTMENT
STATISTICS

	1999	2000	2001	2002
Other	148	395	773	403
Juvenile Complaints	N/A	N/A	149	143
Child Custody Disputes	N/A	N/A	20	26
Fight Calls	N/A	N/A	14	34
Fire Calls	N/A	N/A	74	84
Neighbor Dispute	N/A	N/A	22	25
Parking Complaint	N/A	N/A	221	44
Roadway Obstruction	N/A	N/A	78	34
Truancy	N/A	N/A	81	35
Unsecured Door	N/A	N/A	49	17
Unwanted Subject	N/A	N/A	52	23

ACTUAL AND BUDGETED EXPENSES FOR THE WATER DEPARTMENT
December 31, 2002

Appropriated	**$**	**313,235.00**
Expenses		
WD SALARIES	$	87,642 55
WD SALARIES PART-TIME	$	4,391 92
WD SALARIES OVERTIME	$	7,719 00
WD ON CALL PAY	$	1,500 00
WD HEALTH INSURANCE	$	16,588 36
WD LIFE INSURANCE	$	270 48
WD DENTAL INSURANCE	$	2,297 36
WD FICA	$	6,277 69
WD MEDICARE	$	1,468 04
WD ICMA RETIREMENT	$	3,631 25
WD UNEMPLOYMENT COMP	$	42 00
WD WORKER'S COMP	$	1,243 00
WD UNIFORMS	$	1,480 30
WD AUDITING	$	1,227 00
WD TOWN CAR	$	81 36
WD '86 WATER TRUCK	$	946 95
WD BACKHOE	$	1,564 37
WD '99 WATER TRUCK	$	188 83
WD BEEPERS	$	218 10
WD INSURANCE	$	5,015 40
WD PRINTING	$	859 21
WD STATIONARY/OFFICE SUPPLIES	$	1,553 13
WD POSTAGE	$	1,262 00
WD REPAIRS/RADIO/TELEMETERY	$	653.09
WD GASOLINE	$	932 56
WD DIESEL	$	1,185 78
WD SAFETY EQUIPMENT	$	1,193.08
WD MISCELLANEOUS	$	224 08
WD NH OPERATING FEE	$	702 00
WD TOOLS	$	1,031.30
WD WATER SAMPLING	$	3,418 37
WD HYDRANTS (REPAIR & REPLACE)	$	2,805 87
WD ELECTRICITY	$	24,705 65
WD PROPANE	$	953 97
WD PROPERTY TAXES	$	1,012 00
WD BUILDING MAINT	$	1,812 36
WD WELL MAINT	$	42,075 65
WD WATER TANK MAINT	$	6,000 00
WD PHONE/METER LINES	$	2,640 83
WD METER/GAUGES	$	3,403 15
WD SUPPLIES/LINES EQUIPMENT	$	19,886 11
WD CORROSION CONTROL	$	16,926 00
WD JOB WORKS SUPPLIES/LINES	$	700 18
WD ENGINEERING STUDY	$	10,460 46
CO '98 ART #12 METER REPLACE	$	20,308 51
Total Expenses	$	310,499 30
LESS INCOME	$	268,454 37
Balance	**$**	**42,044.93**

ACTUAL AND BUDGETED EXPENSES FOR THE WASTEWATER TREATMENT PLANT
December 31, 2002

Appropriated	$	**244,726.00**
Expenses		
WW SALARIES	$	68,734 58
WW SALARIES PART-TIME	$	5,265 60
WW SALARIES OVERTIME	$	6,366 39
WW ON CALL PAY	$	1,000 00
WW HEALTH INSURANCE	$	10,660 08
WW LIFE INSURANCE	$	180 32
WW DENTAL INSURANCE	$	1,380 00
WW FICA	$	5,044 69
WW MEDICARE	$	1,179 83
WW ICMA RETIREMENT	$	3,149.56
WW UNEMPLOYMENT COMP	$	30 00
WW WORKER'S COMP	$	643 00
WW UNIFORMS	$	1,076 56
WW AUDITING	$	1,227 00
WW TOXICITY TESTING	$	2,083 10
WW EQUIPMENT REPAIR	$	13,199 14
WW BEEPERS	$	166 20
WW INSURANCE	$	5,774 40
WW TRAVEL & TRAINING	$	192 55
WW SUPPLIES	$	10,584 73
WW OFFICE SUPPLIES	$	1,357 59
WW POSTAGE	$	967 20
WW GASOLINE	$	292 17
WW TRUCK EXPENSES	$	1,300 45
WW TOWN CAR MAINTENANCE	$	45.00
WW TOOLS & LAB EQUIPMENT	$	4,813 78
WW MISCELLANEOUS	$	437 00
WW LINES & EQUIPMENT	$	2,921 33
WW SLUDGE DEWATERING	$	25,942 00
WW TELEPHONE	$	1,337 21
WW ELECTRICITY	$	14,006 27
WW HEATING OIL	$	1,811 85
WW BUILDING MAINT	$	2,630 29
WW PLANT NOTE	$	8,632 00
CO '98 ART #12 METER REPLACE	$	13,246 00
Total Expenses	$	217,677 87
Less Income	$	258,555 61
Balance	$	**40,877.74**

TOWN OF HINSDALE, N.H.
WASTEWATER TREATMENT PLANT

Robert J. Johnson – Superintendent
P.O. Box 72 - 120 River Road
Hinsdale, N.H. 03451

Phone 603-336-5714
Fax 603-336-5711

2002 Annual Report

In 2002 the Treatment Plant treated 58.6 million gallons that flowed through the facility. This produced 305,200 gallons of waste sludge that was removed from the process and hauled away for disposal. This calculated out to 27,894 dry/lbs, or 13.95 dry tons of sludge that was produced.

A Feasibility Study is being proposed for this year on the Collection System. The majority of it is over 60 years old and is allowing significant amounts of infiltration into the system when the groundwater table is high. The reason for the infiltration is cracked and broken pipes. Also with cracked and broken pipes you can have sewer main blockages and backups when pieces of the pipe collapse or roots grow into the pipe.

Over the last 25 years three other studies have been done on the collection system however no real plan of action has ever been initiated or instituted from any of these studies. Some noted deficiencies have been corrected and some minor improvements have been accomplished in some of the worst problem areas.

With this study we plan to have the most critical problems addressed in order of priority, spelling out what the problem is, the cost to correct it and what benefit it will create for that cost. This will allow us to see what problems are cost effective to correct.

With this information we will try to acquire needed funding and in future years try to implement some projects to improve the collection system.

Respectfully submitted,
Robert J. Johnson
WWTP Superintendent

Hinsdale Water & Sewer Department

Dennis J Nadeau
Water & Sewer Superintendent
112 River Road P O Box 72
Hinsdale NH 03451

Phone 603-336-5715
Fax 603-336-5715

2002 Annual Report

During the year the Water Department pumped 140,572,231 gallons of water to the village and north systems, installed 201 meters (bringing the total to date to 724 this leaves about 130 to complete the project) worked on 30 water leaks, 10 sewer problems, 1 sewer main break on Stage Road, 5 new connections to the north system and installed 1000 feet of new water main on Route 119. We continue the maintenance on water lines, fire hydrants and the sewer collection system. We also worked with DBU construction on the main street project moving fire hydrants and all service line shutoff valves

We spent a good amount of time working with Keith Pratt from Underwood Engineers, Susan Farber from Rural Development and Richard Skarinka from the State of NH Revolving Loan Fund to determine the Towns eligibility to receive Grants or low interest loan to build the new water tank. Unfortunately the Town did not qualify for any grant money.

We do have good news on the new water tank project it has gone out to bid and on January 29th, bids were received and opened at the Town Hall. The contract should be awarded in the next few weeks for construction to begin in late May or early June.

We are still working with Underwood Engineers on the water master plan that should be complete in the next few months as well as painting of the Highland Avenue water tanks for the village system. We are also working with them on two tasks for the sewer collection system. Task 1 will be an evaluation on existing reports and then Task 2 is the cleaning and television inspection of 15,500 feet of sewer main. A report of the findings will be produced that will locate problems like broken pipes, ground water infiltration and make recommendations for repairing problems found to help eliminate unnecessary water flowing into the wastewater treatment plant to help make the operation of the plant more efficient.

Sincerely,

Dennis J. Nadeau

2002 FIRE DEPARTMENT PAYROLL RATES

Officers Salaries: For duties and responsibilities of Department Operations and Management.

Chief	$2,500 Year
2 Asst. Chiefs	$1,500 Year each
2 Captains	$1,350 Year each
2 Lieutenants	$1,300 Year each
Clerk / Lieut.	$1,350 Year

HOURLY RATES

Fire Calls: Allowed 1-hour minimum per call.

Training Drills: Allowed 2 hours per month.

Chief	$10.25 per hour .	Lieutenants	$9.00 per hour
Asst. Chiefs	$9.75 per hour	Clerk/Lieut.	$9.00 per hour
Captains	$9 25 per hour	Truck Drivers	$8.75 per hour

Firefighters $8.50 per hour

MAINTENANCE PERSONNEL

Custodian	$8.25 per hour
SCBA Maintenance	$8.50 per hour
Truck Maintenance	$8 50 per hour
Truck Mechanic	$10.75 per hour

All employees that attend classes or take courses are paid at the minimum wage rate. For all of 2002 that rate was $5.15 per hour.

2002 FIRE DEPARTMENT EMPLOYEE ROSTER

OFFICERS

Chief Robert Johnson

1st Asst. Chief	Douglas Stephens
2nd Asst. Chief	Jay Matuszewski
Captain	Dennis Nadeau
Captain	Jon Roy
Lieutenant	James Mitchell
Lieutenant	Robert Elliott
Clerk *I* Lieutenant	Timothy Girroir

TRUCK DRIVERS

George Benedict	Christopher Howe
Wayne Dingman	Joseph Novick

DISPATCHER

Gerald Taylor

FIREFIGHTERS

Ernest Butler	Kendall Lucy III
Wayne Dingman Jr.	Peter Michaud
Leon Dunbar	Gerren Pangelinan
Steven Gassett	Nathan Pangelinan
Henry Gero Jr.	Warren Parker
Steve Greenia	Smith Pratt
Jarrod Houston	William Reed
Abrahm Howe	Daniel Seymour
Jeremy LaPlante	Gregory Seymour
Harvey LeVassuer	Ryan Shaink
Joseph LeVassuer	Terry Zavorotny

Hinsdale Fire Department Call Statistics for 2002

Structure Fires	1
Partition Fires	0
Chimney Fires	1
Brush Fires	7
Car Fires	1
Smoke Investigation	5
Alarm	10
Furnace Problem	0
Wood Stove Problem	1
LP Gas Leak	2
Gas Leak	2
Auto Accident	40
Rescue	5
Electrical Fires	4
Campfires	1
False Alarm	2
VT Yankee	0
Mutual Aid	19
Other	17
Total Calls	119

HINSDALE COMMUNITY DEVELOPMENT OFFICE

The Hinsdale Community Development Office has assisted the planning board with several proposed zoning amendments for the 2003 town meeting. The planning board has worked with the Hinsdale Commercial Industrial Development Corp. during the year to develop zoning amendments that will support economic development, has held thirteen public hearings on site plan and/or subdivision applications, and has amended the subdivision regulations. The board also reviewed, and approved, various sections of the master plan being updated by Southwest Region Planning Commission. The master plan update should be completed within the next few months. The Hinsdale Board of Adjustment heard five cases in 2002.

Hinsdale has new tax maps, and a new zoning district map, which were digitally prepared by Southwest Region Planning Commission using their GIS mapping system.

The town wide revaluation started in April, 2002, with an expected completion date of early summer 2003. Vision Appraisal Technology will be notifying property owners of their new assessments, and hearings will be scheduled for those with questions. The new assessments will be used for the 2003 second issue tax bill.

In 2003, the town will have an audit of its' assessing practices carried out by the State of New Hampshire for certification purposes. Every town/city in the State has been scheduled for this review, and this audit will henceforth be on a five year cycle. The Community Development Director has met with a representative of the NH Department of Revenue on several occasions during the year to assure the town's assessing practices meet all certification requirements. The DRA representative will be monitoring all aspects of the revaluation, along with all assessing practices performed by this office. Current use records have been updated to satisfy the order of the Marlow decision. All veteran's credit applications and elderly exemption applications have been reviewed to verify all applicants are still eligible for the credit or exemption. This verification process will now take place every five years.

Several yard sale permits were processed, and the office would like to remind everyone that a permit is needed for any type of yard sale. The office is open Monday through Friday, 8:00 a.m. to noon; 1:00 p.m. to 4:00 p.m , and can be reached at 336-5727 extension 12.

The water collection clerk, Theresa Levasseur, has office hours Monday through Wednesday, 9:30 a.m. to noon. She is responsible for the water/sewer billing and collections. She can be reached at 336-5727 extension 17 if you have questions on your bill.

Donna P. Marshall
Community Development Director

HINSDALE COMMERCIAL AND INDUSTRIAL DEVELOPMENT CORPORATION 2002 ANNUAL REPORT

Three new commercial or industrial development projects were approved by the Planning Board in 2002. They were Fantasy Fireworks, Atlas Fireworks and Granite State Productions all located on Rt. 119 in North Hinsdale. We welcome the two new business members to our community and look forward to Granite State's relocation and expansion

We spent a great deal of time this past year working with Southwest Regional Planning Commission on the "Hinsdale Economic Development Plan". We hope that their final document will be available for town meeting. It was apparent from their surveys that many residents are in favor of expanding our business base to both reduce residential property taxes and expand job opportunities in town.

We reviewed current zoning requirements and areas suitable for business locations. It was determined that commercial expansion would continue in two areas currently zoned for business. Rt. 119 will continue to grow commercially as properties become available. This is a function of location. The second area appropriately zoned is along the south side of Monument Rd. This area is ideally situated for business and industry but lacks zoning to accommodate smaller users and much basic infrastructure to develop the depth of the area.

In the Monument Rd. district we have recommended zoning changes to the Planning Board to reduce the lot sizes to one acre and expand the number of permitted uses This will allow us to market to a larger base of smaller and more diverse users.

We have also proposed to the Selectmen and recommend the adoption of a Tax Increment Finance District (TIFD) in the Monument Rd. district. This will allow us to build the necessary infrastructure without increasing the current tax rate by using taxes generated by businesses within the district. No improvements will be undertaken until firm commitments are received from businesses to locate or expand within the district.

It is vital to our efforts to attract new business to Hinsdale that the zoning change is approved and the TIFD adopted. These will be two of our most important tools in attracting new business. We hope to have your support and look forward to working on this vital economic stimulus for our Town

Robert S Harcke,
President

HCIDC Directors are: Steve Bonnette, Doug Brown, Gary Ellis, Robert Harcke, Clare Hudon, Robert M. Johnson, Lewis Major, Dennis Nadeau, Bernie Rideout, Edwin Smith.

HINSDALE HIGHWAY DEPARTMENT
DECEMBER 31, 2002

The Highway Department would like to welcome a new employee to its staff, Leon Dunbar, Jr.

The Highway Department has had a busy year in 2002. The snow season in the beginning of the year was very minimal which gave us some needed time to catch up on tree and brush trimming and take down various dead and or hazardous trees around town.

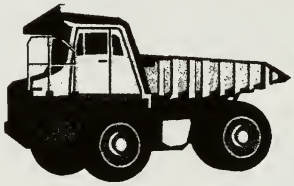
We worked on widening the back road leading to Heritage Park, now allowing two vehicles to pass in and out of the park. We continued to implement our yearly paving and chip seal projects along with yearly ditching, culvert, and catch basin installation and repair.

The Old Chesterfield Road Bridge was replaced with a ten foot box culvert on the north end of the road. I would like to thank the residents of Old Chesterfield Road for their patience and understanding during the weeks the road had to be closed.

The snow season started early in the latter part of the year which kept us busy with snow removal, vehicle maintenance, and repairs.

I would like to thank the residents of Hinsdale for their continued support and should you have any questions please call 336-5716.

Respectfully submitted
Frank B. Podlenski, Jr.
Road Superintendent



HINSDALE WELFARE DEPARTMENT
December 31, 2002

In the year 2002, $50,000 was appropriated for direct assistance. Of the $50,000, only $26,524.18 (46.95%) was used. We also had a revenue figure of $5,336.19. This revenue comes from welfare liens and from past recipients who are now able to repay on funds that they have received.

For the month of January 2003 we have seen an increase of people looking for help with heat, prescriptions, lights, and food. I am sure this will continue through the winter months.

Respectfully Submitted,
Kathy A. Stephens
Welfare Director

Town of Hinsdale New Hampshire
Town Meeting
March 12th, 2002 and March 16th, 2002

The results of the Town voting which took place on Tuesday March 12th, 2002 is as follows.

Article 1 — To cast your ballot for all necessary Town Officers.

There are 1,619 registered voters at the opening of the polls, with 104 more added during the session, for a total of registered 1,723 voters. A total of 834 votes were cast, 806 regular and 28 absentee.

SELECTMAN 2 for 3 years: **Michael McGrath had 449 votes, Lewis Major had 389 votes, declared elected.** Karen L. Johnson had 291 votes, William Faucher had 202 votes, James F. Denno had 104 votes, and Angela Mathieu had 64 votes. Daniel S. Seymour had 7 write in votes and Richard E. Shaw Sr. had 1 write in vote.

TOWN CLERK 1 year: **Tammy-Jean Akeley had 544 votes. Declared elected.** Tammy Bedard had 268 votes. Daniel S. Seymour had 1 write in vote.

TOWN TREASURER 1 year: **Alan D. Zavorotny had 736 votes. Declared elected.**

TAX COLLECTOR 1 year: **Richard E. Shaw, Sr. had 737 votes. Declared elected.** The following write in votes each had 2: Tammy-Jean Akeley, Tammy Bedard, and Daniel S. Seymour. The following write in votes each had 1: David Freitas, Jarrod Houston, Lewis Major, Mary E. Michaud, and Elaine Worden.

FIRE CHIEF 1 year: **Robert J. Johnson had 767 votes. Declared elected.** The following write in votes each had 1: Michael McGrath, Warren Parker, and Michael D. Wojchick.

MODERATOR 2 year: **Richard S. Johnson, Jr. had 761 votes. Declared elected.**

SUPERVISOR OF THE CHECKLIST 6 year: **Maria Shaw had 770 votes. Declared elected.** The following write in votes each received 1: Karen L. Johnson and Kristine Zavorotny.

TRUSTEE OF TRUST FUNDS 3 year: **Richard Worden had 743 votes. Declared elected.**

LIBRARY TRUSTEE 1 year: **Joanne Zywna had 27 write in votes. Declared elected.** Ellen F. Stafford had 15 write in votes. Marguerite Roberts had 8 write in votes. Both Mary Major and Earline A. Nixon had 5 write in votes. Both Cherie McGrath and Teri Mitchell had 3 write in votes. Norma A. Manning, Michael McGrath, Paula J. McQuillan and James O'Malley had two write in votes. The following all received one write in vote each: Rebecca Beaman, Mary A. Castine, Matthew A. Edson, David Freitas. Heather M. Girroir, William Golden, Karen L. Johnson, Marjorie Johnson, Roxann J. LeClaire, Ann B. McCarthy, Joanne Mulligan, Joseph Novack, Barbara G. Page, Linda A. Page, Paul M. Pelkey, Katherine E. Quaassdorff, Jon Roy, Kelly S. Savory, Dan Seymour, Maria Shaw, Fredrick D. Wolf, Elaine Worden, and Grace Worden.

LIBRARY TRUSTEE 3 years: **Marguerite Roberts and Joanne Zywna both received 17 write in votes. Marguerite Roberts declared elected.** Ellen F. Stafford received 11 write in votes. The following all received 2 write in votes each: Patricia A. Buraczynski, Mary Major, Norma A. Manning, Mary E. Michud, Charles Roy Jr, Judith Smith. The following all received one write in vote: Tammy Bedard, Ann Marie Diorio, William H. Faucher, Kimberly J. Levuasseur, Lewis D.Major, Richard Morse, Kendra L. Novick, Ellen L. Roy, Mary S. Sanderson, Daniel S. Seymour, John D. Smith, Kathy A. Stephens, Fredrick D. Wolfe, Kristine Zavorotny. James Stancliff and Susan Walker received one write in vote each but their names do not appear on the checklist.

CEMETERY TRUSTEE 2 years: **Charles Roy Jr. had 8 write in votes – he declined nomination. Per Secretary of State office remains vacant to be appointed till next March 2003 when it will be open on the ballot again.** Fredrick D. Wolfe had 7 write in votes. Lewis D. Major had 5 write in votes. Dwight E. Blossom had 4 write in votes. William H. Faucher had 2 write in votes. The following each had one write in vote each: John A. Boyden, Barbara J. Fostyck, Joseph A. Fostyck, William T. Golden, Richard Morse, Richard G. Nelson, William L. Newell, Earline A. Nixon, Joseph Novick, Frank B. Podlenski Jr., Marguerite Roberts, William E. Roberts, Jon C.Roy, Daniel S. Seymour, Sharron I. Smith, Marcus J. Worden

CEMETERY TRUSTEE 3 years: **Dwight Blossom had 10 write in votes – already member of committee. Per Secretary of State office remains vacant to be appointed till next March 2003 when it will be open on the ballot again.** Charles Roy Jr. had 8 write in votes. Fredrick D Wolfe had 7 write in votes. Lewis D.Major had 3 write in votes – declared elected. The following all received one write in vote each: Gary A. Beaman, John A.Boyden, Travis J.Bulter, Robert Cornellier, Robert L. Hamblin, Karen L. Johnson, Ronald A. Majer, James Mitchell, Kendra Novick, Gary N. Savory, John D. Smith, Ronald Stancliff, Douglas Stephens, Walter H. Stephens.

BUDGET COMMITTEE
3 for 3 years:

Richard E. Shaw Sr. had 465 votes. Declared elected.
Rebecca Beaman had 413 votes. Declared elected. John D. Smith had 425 votes. Declared elected. Karen L. Johnson had 402 votes. Carri Scott had 223 votes. James foster had 100 votes. Mary E. Michaud had 79 write in votes. Daniel S. Seymour had 6 write in votes. Truman C. Yeaw had 2 write in votes. James Mitchell had one write in vote.

ARTICLE 2:

To see if the provisions of Chapter 287-E of the revised law relative to playing games if Beano and the sale if Lucky 7 tickets shall be adopted at this time?
The article passed with 555 YES votes to 193 NO votes.

ARTICLE 3:

Re you in favor if changing the term of town clerk form one year to three years beginning with the term of town clerk to be elected at next year's regular town meeting?
The article passed with 620 YES votes to 177 NO votes.

ARTICLE 4:

Are you in favor of having the office of town clerk combined with the office of tax collector, thereby creating a new office of town clerk-tax collector to be held by one individual?

- Inserted by petition

This article was defeated with 331 YES votes to 474 NO votes.

Town Meeting Continued
March 16, 2002

The moderator, Richard S. Johnson Jr., called the meeting to order at 9:10 am in the auditorium of the Town Hall. Boy Scout Troop 307 led us with the presentation of the colors and the Pledge of Allegiance.

William Nebelski first wished to thank John R. Bonnett and James R. Savory for their years of service as selectman. He then wanted to welcome Michael McGrath and Lewis D. Major to the Board of Selectman as well as Tammy-Jean Akeley as the newly elected Town Clerk. He then wished to present Allene Bonnett with a certificate upon her retirement from the position of town Welfare Director and to thanking her for all her years of service. Allene was unable to attend today's town meeting so John Bonnett accepted the certificate for her.
There was a motion to dispense with the reading of the Warrant in full because each one would be read as it came up. Seconded. There was no discussion and the question was called. By voice vote it was declared to be in the affirmative, thus waving the reading of the Warrant in full.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of $930,000.00 (Nine hundred thirty thousand dollars) for the purpose of landfill closure, or act in any manner thereon, of which $655.000.00 (Six hundred fifty-five thousand dollars) of funds to be taken from the Landfill Closure Capital Reserve Fund and to authorize the Selectmen to borrow a sum not to exceed $275.000.00 (Two hundred seventy-five thousand dollars) of bonds or notes and determine the rate of interest thereon. and authorized the Selectmen to apply for. accept, and expend grants that are available for said purpose, to offset the cost of landfill closure. (2/3 ballot vote required).

- Recommended by Selectmen
- Recommended by Budget Committee

The Moderator read the article in full and there a motion to accept the article as written. Seconded. The Moderator announced that because this was a bond article that it would need to be a 2/3'rds ballot required and that the polls would stay open for one hour. The article was then open to discussion. Roxanne LeClaire wanted to urge the town's people to rally think if we need these things or only want them. Having no other discussion, the question was called. The Moderator reread the question in full. By paper ballot with 212 vote's cast, was declared to have passed by the 2/3rds required vote with 152 YES votes to 60 NO votes.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of $587,620.00 (Five hundred eighty-seven thousand six hundred twenty dollars) for the purpose of a new 475,000 gallon water storage tank to be installed in North Hinsdale, or act in any manner thereon, and to authorize the Selectmen to borrow a sum not to exceed $587,620. 00 (Five hundred eighty-seven thousand six hundred twenty dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon and to authorize the municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon, and authorize the Selectmen to apply for, accept, and expend grants that are available for said purpose, to offset the cost of installing the water tank. (2/3 ballot vote required).

- Recommended by Selectmen
- Recommended by Budget Committee

The Moderator read the article in full and there a motion to accept the article as written. Seconded. The Moderator announced that because this was a bond article that it would need to be a 2/3'rds ballot required and that the polls would stay open for one hour. The article was then open to discussion.
A motion was made to allow the engineer contracted to explain the situation concerning the water tanks to be allowed to speak at the meeting considering that he was not a registered voter. The question was called and by voice vote it was approved – to allow an unregistered voter to speak at the meeting.
The towns people were reminded that there was a hand out available that would also give information concerning the water storage improvements that were bring requested. The engineer then proceed with a slide show showing pictures of the existing tanks and the areas that are in need of repair. Wanted to explain that although this article is for purchasing a new tank they felt it closely related to Article 7 where the town people will be asked to approve the painting of the two existing tanks. By purchasing this tank it would allow one of the existing tanks to be taken off line long enough to allow for the repair and painting to be performed. By having the new tank it will help take the load off the older two. There was discussion about how this tank would not be used by all of the town's people because there were people that had their won wells. The town has around 1500 homes and that of that total 174 homes have wells so that 88% of the homes would need water supplied by the town. They also went on to remind everyone that even if you have your own well that you probably still benefit from the town water in the way of the school or local restaurants. Another point was made concerning the fact that by having the new tank it would allow more industrial growth potential. It was noted that several industries have decided not to come to Hinsdale already do to the fact we could not support their water needs.
There was discussion about the tanks we have being painted with lead paint. There was assurance that testing is being done to ensure that the levels are within acceptable limits and that the town is not drinking lead water. According to the figures – the new tank would be able to supply the town but that it could not be pumped back into the system so we will probably need to purchase a new pump next year.
The main topic was concerning the fact that user fees were not being asked to pay for tank since not everyone needed town water – that only the people using it should pay for it. It was then mentioned that as a rule capital purchases are a towns expense and maintenance of the purchase could be a user fee. The question was called for and seconded. The moderator re-read the article in full instructing that the voting would be open for one hour and that a 2/3rds vote would be required. By paper ballot with 241 ballots cast was declares passed with 165 YES votes to 76 NO votes.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of $246,500.00 (Two hundred forty-six thousand five hundred dollars) for the purpose of painting two water tanks located off Highland Avenue, or act in any manner thereon, and to authorize the Selectmen to borrow a sum not to exceed $246,500. 00 (Two hundred, forty-six thousand, five hundred dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) which will be paid by 50% tax funds and 50% user fees and to authorize the municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon and to authorize the municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon, and authorize the Selectmen to apply for, accept, and expend grants that are available for said purpose, to offset the cost of painting the water tanks. (2/3 ballot vote required).

- Recommended by Selectmen
- Recommended by Budget Committee

The moderator red the article in full. There was a motion to accept the article as written. Seconded. Discussion was called for. A question was asked if this painting would take care of the lead paint issue that we have and it was indicated that yes it would.
A recommendation was made to strike the 50/50 from the article and have the town pay for the whole thing. Discussion was called for. It was brought up that the compromise of splitting the cost between the users and the town was a good idea because although it is maintenance issue – technically the whole town benefits from the tanks being repaired. A question was asked why there are no grants out there to help pay for this and its because it is a maintenance – not new construction. This 50/50 issue has come up at more than one town meeting and the town is in the process of setting a policy that will set the standard of how these types of items will be funded in the future. Question was called for – seconded. The amendment failed by voice vote.
The moderators then re-read the original article and re-opened discussion. A question was asked of how much more will it cost to do it later – answered that yes the future cost will more than likely be more but no figures are available. It was mentioned that this is a very big job and the cost is justified because of that. Towns people wanted to know what kind of warrantee on this work is there – are we going to have to re-do this again soon. The cost estimate does not have a warrantee but the company that has given the estimate comes very highly recommended and they have not had any issues with there work at any of the other places they have done. The paint that will be used has a warrantee that is good for 20-30 years. Is the town so wishes there could be a warrantee written but that would be an additional cost not included in this figure but that there are contingency amounts that are built into this figure that it could be enough to cover it. It was mentioned that the contractor doing the work would have to be bonded so that the town would be covered from any problems occurring. The town people were upset that for this amount of money there isn't any warrantee were getting. A motion was called for to ask the question – seconded. The moderators re-read the article in full. The voting was delayed due to the polls still being open for article 6. The polls were then opened for article 7. There would be a 2/3rds ballot required and the polls on this article would need to be open for one hour as well. By paper ballot with 244 votes cast it was declared to have failed with 151 YES votes to 93 NO votes thereby not meeting the 2/3rds required.
William Nebelski made a motion to reconsider article 7 later. Seconded. Question was called. By voice vote the motion was defected. The town will not reconsider article 7.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of $200,000.00 (Two hundred thousand dollars) for the purpose of continuing improvements to Old Chesterfield Road, or act in any manner thereon, and to authorize the Selectmen to borrow a sum not to exceed $200,000.00 (Two hundred thousand dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon and to authorize the municipal officials to issue and negotiate such bonds or notes and determine the rate of interest thereon. (2/3 ballot vote required).

- Recommended by Selectmen
- Recommended by Budget Committee

The moderator read the article in full. A motion was made to accept the article as written – seconded. Discussion was called for. This would also be a paper ballot with a 2/3rds vote required and the polls would stay open for one hour. The question was asked if this would be the last of the work needed on this road. The answer was no – that this would only go up to the top of the hill. Question asked of how much more will it cost. No figure is available for that section cost but that once this section is done that 90% of road will be complete. A motion was made to ask the question – seconded. The moderator re-read the article in full. By paper ballot the article was declared defeated. 214 votes were cast with 110 YES votes and 104 NO votes. The article was unable to meet the required 2/3rd amount of votes.

ARTICLE 9: To see if the Town will vote to authorize the selectmen to enter into a long-term lease/purchase agreement in the amount of $90,000 (Ninety thousand dollars) payable on a term of sixty (60) months for the purpose of purchasing a 2002 37,000 LB GVWR minimum heavy-duty dump truck with a 20,000 lb pusher for the highway department and to raise and appropriate the sum of $18,000.00 (Eighteen thousand dollars) for the first year's payment. (2/3 ballot vote required).

- Recommended by Selectmen
- Recommended by Budget Committee

The moderator read the article in full. A motion was made to accept the article as written – seconded. Discussion was called for. This would also be a paper ballot with a 2/3rds vote required because it is a lease but the poll would not need to stay open for one hour. The discussion started with the information that this vehicle would be replacing the 1987 truck and that this vehicle would have a 2000 lb. pusher. The question was asked, why not get a 10 wheeler that is not much more money but would be able to handle larger jobs since it appears that the current truck is usually overloaded now. Yes the cost of a 10 wheeler would be close to this – costing aprox 110k but that this size truck is too large for our town roads which is why they have requested this one. The question was asked as to why leasing instead of buying – answer was to try and keep tax rate down by only looking for year lease payment instead of total cost of vehicle. A motion was made to ask the question – seconded. The moderator re-read the article in full. By paper ballot the article was declared defeated. 208 votes were cast with 136 YES votes and 72 NO votes. The article was unable to meet the required 2/3rd amount of votes.

ARTICLE 10: To see if the Town will vote to authorize the selectmen to enter into a long-term lease/purchase agreement in the amount of $38,331.00 (Thirty-eight thousand three hundred thirty-one dollars) payable on a term of thirty-six (36) months to purchase a 2002 Chevrolet Tahoe Police Package for the police department and to raise and appropriate the sum of $18,407.41 (Eighteen thousand four hundred seven dollars and forty-one cents) of which $10,981.41 (Ten thousand nine hundred eighty-one dollars and forty-one cents) will be for the first years lease payment and $7,426.00 (Seven thousand four hundred twenty-six dollars) will be for necessary equipment. (2/3 ballot vote required).

- Recommended by Selectmen
- Recommended by Budget Committee

The moderator read the article in full. A motion was made to accept the article as written – seconded. Discussion was called for. This would also be a paper ballot with a 2/3rds vote required because it was a lease but the poll would not need to stay open for one hour. The question was asked when the last vehicle was purchased for the department. The answer was in 2000 for a Crown Victoria. This vehicle would replace the Ford Explorer that has 84k miles on it. The question was asked why the department needed the top of the line 4x4. The answer was that this vehicle accommodated the larger size person as well as having a police package available. A comparison vehicle would be the Expedition, which has a police package but is currently not available. A statement was made that this vehicle would not be good in high speed pursuit due to the rollover tendencies it has and that perhaps we should have rented one to make sure this is what will work best for the town. According to the Police Chief this vehicle would be used to get places the regular cars could not and that high-speed pursuits would not be an issue. The question was

asked about how many times the current 4x4 was needed in the last two years due to the fact that this winter was mild. The chief did not have that information available. But he did mention that the police are out there 24 hours a day and 7 days a week – sometimes even on roads that have not been plowed yet. A question was asked about other towns using the Impalas vehicles and not a 4x4. The chief indicated that the Impala does not have a police package available. A question was asked if it would cost more to upgrade to police package instead of purchasing one that had it. The answer was, yes it would. . A motion was made to ask the question – seconded. The moderator re-read the article in full. By paper ballot the article was declared defeated. 208 votes were cast with 86 YES votes and 122 NO votes.

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of $2,224,380.00 (Two million two hundred twenty-four thousand three hundred eighty dollars) for the general operating expenses of the Town, or act in any manner thereon. This article is exclusive of all other articles.

- Recommended by Selectmen
- Recommended by Budget Committee

The moderator read the article in full and a motion was made and seconded to accept the article as written. A motion was then made to amend the article to increase the amount in the culture and recreation account from 1,000 to 6,000 bringing the total budget to 2,229,380 for the purpose of purchasing equipment and supplies for the swimming pool. The motion was seconded and discussion was called for. This request is due to the difference in costs that were worked up when the project was originally started. A question was asked as to when the pool would be getting built and the answer is very soon. The contract has been awarded to Cifco and they should be starting constructing shortly. The question was asked why taking so long and it was answered that the process of applying and getting the grant set up is not a fast one. Several bids had to be received for starters. There was lots of discussion showing support for the increase. A motion was made to accept the amendment as requested. The question was called to amend the article to read "To see if the Town will vote to raise and appropriate the sum of $2,229,380.00 (Two million two hundred twenty-nine thousand three hundred eighty dollars) for the general operating expenses of the Town, or act in any manner thereon. By voice vote it was declared approved to accept the article as now amended. A motion was then made to ask the question – seconded. By voice vote it was declared in the affirmative.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of $313,235.00 (Three hundred thirteen thousand two hundred thirty-five dollars) for the operations of the Water Department, the funds to be raised by user fees, or act in any manner thereon.

- Recommended by Selectmen
- Recommended by Budget Committee

The moderator read the article in full and a motion was made and seconded to accept the article as written. Discussion was called for. Having no one speak the question was called. The moderator reread the article in full. By voice vote, it was declared to be in the affirmative for the article.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of $244,726.00 (Two hundred forty-four thousand two hundred twenty-six dollars) for the operations of the Sewer Treatment Plant, the funds to be raised by user fees. or act in any manner thereon.

- Recommended by Selectmen
- Recommended by Budget Committee

The moderator read the article in full and a motion was made and seconded to accept the article as written. Discussion was called for. Having no one speak the question was called. The moderator reread the article in full. By voice vote, it was declared to be in the affirmative for the article.

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of $250,000.00 (Two hundred fifty thousand dollars) for the purpose of purchasing a four-wheel drive tanker/pumper truck, or act in any manner thereon. $225,000.00 (Two hundred twenty-five thousand dollars) will be provided from the Fire Grants Program if approved and $25,000.00 (Twenty-five thousand dollars) coming from general taxation, or act in any manner thereon.

- Recommended by Selectmen
- Recommended by Budget Committee

The moderator read the article in full and a motion was made and seconded to accept the article as written. Discussion was called for. Fire chief Robert Johnson spoke calling for a motion to pass over this article due to the fact that the fire department can only receive one grant and they were in more need of the 25 sets of turnout gear that is coming up in article 19. A motion was made to ask the question – seconded. The moderator reread the article in full. By voice vote, it was declared to be in the affirmative for the article.

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of $180,000 (One hundred eighty thousand dollars) to be taken from the Library Capital Reserve Fund established in 1998 under the provisions of RSA 35:1 for the purpose of purchasing and renovating a new town library, or act in any manner thereon.

- Recommended by Selectmen
- Recommended by Budget Committee

The moderator read the article in full and a motion was made and seconded to accept the article as written. Discussion was called for. Having no one speak the question was called. The moderator reread the article in full. By voice vote, it was declared to be in the affirmative for the article.

ARTICLE 16: To see if the Town will authorize the establishment of a capital reserve fund (pursuant to RSA Chapter 35) for the future revaluation of the municipality and to raise and appropriate the sum of $60,000.00 (Sixty thousand dollars) towards this purpose, and appoint the selectmen as agents to expend from the fund.

- Recommended by Selectmen
- Recommended by Budget Committee

The moderator read the article in full and a motion was made and seconded to accept the article as written. Discussion was called for. The question was asked if someone could please explain what this article is. The answer was that this article is for the revaluation of all the property on town. The last full revaluation was done in 1989. A motion was made to call for the question – seconded. The moderator reread the article in full. By voice vote, it was declared to be in the affirmative for the article.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of $35,000.00 (Thirty-five thousand dollars) for the purpose of extending 1,000 feet of water main on Route 119 east of Walker & Company.

- Recommended by Selectmen
- Recommended by Budget Committee

The moderator read the article in full and a motion was made and seconded to accept the article as written. Discussion was called for. The moderator indicated that this would be a paper ballot due to the required number of voters requesting it. The ballot would not need to be 2/3rds or open for an hour. It was mentioned that this is the land located after the new Walker Company building heading towards downtown. A statement was made that this land was sold at a cheap price because both the racetrack and the buyer knew that there was no water going to these lots. A question was asked if it was normal to have the town pay to have to water hooked up. The answer was no that normally the developer is required to pay the town for the hookup. The discussion was made that we are trying to attract commercial development to the town because of all the benefits that come with that – the tax income without the additional children being put into the school systems. A motion was made to call for the question – seconded. The moderator reread the article in full. By voice vote, it was declared to be in the affirmative for the article.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of $35,000.00 (Thirty-five thousand dollars) for the purpose of installing a fire alarm system in the town hall or act in any manner thereon. This will be a non-lapsing article per RSA 32.3, VI and will not lapse until the project is completed or five years whichever is less.

- Recommended by Selectmen
- Recommended by Budget Committee

The moderator read the article in full. A motion was made to amend the article to be written as follows: To see if the Town will vote to raise and appropriate the sum of $35,000.00 (Thirty-five thousand dollars) for the purpose of installing a fire suppression/alarm system in the town hall or act in any manner thereon. This will be a non-lapsing article per RSA 32.3, VI and will not lapse until the project is completed or five years whichever is less.
Discussion was called for. The main reason for the amendment is to try and better protect out Town Hall. Last year the Town voted to raise 35K also and when the study was done to get an estimated cost of doing the work it was not enough to cover it. The fire chief has indicated that while a sprinkler system is being installed it would be just as easy to install an alarm as well. It would cost more to go back later and install one so it was recommended that it be done at the same time. Last years 35k is still in fund. The contractor that was contacted indicated that to just put in an alarm would probably run 70k – with no suppression system. A motion was made to move or the question of amending the article – seconded. By voice vote it was in the affirmative that the article is now as amended. Discussion was called for. A question was asked that if by putting in this new system would our insurance go down. The answer was it might but maybe not because it is considered an historical building. A motion was made to move the question – seconded. The moderator reread the article in full. By voice vote, it was declared to be in the affirmative for the article.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of $26,000.00 (Twenty-six thousand dollars) for the purpose of purchasing 25 sets of turnout gear to be used by the fire department or act in any manner thereon. $23,400.00 (Twenty-three thousand four hundred dollars) will be provided from the Fire Grants Program if approved and $2,600.00 (Two thousand six hundred dollars) coming from general taxation, or act in any manner thereon.

- Recommended by Selectmen
- Recommended by Budget Committee

The moderator read the article in full and a motion was made and seconded to accept the article as written. Discussion was called for. Having no one speak the question was called. The moderator reread the article in full. By voice vote, it was declared to be in the affirmative for the article.

ARTICLE 20: To see if the Town will vote to create an expendable general trust fund under the provisions of RSA 31:19-a, to be known as the Hinsdale 250th Year Celebration Fund, for the purpose of having a celebration for the Town's 250th year, or act in any manner thereon, and appropriate the sum of $7,000.00 (Seven thousand dollars) toward this purpose and to authorize the Selectmen to be agents for this trust fund. (Majority vote required).

- Recommended by Selectmen
- Recommended by Budget Committee

The moderator read the article in full and a motion was made and seconded to accept the article as written. Discussion was called for. The question was asked as to when the 200th celebration was. The answer is on September 3, 2003. A motion was made to ask the question – seconded. The moderator reread the article in full. By voice vote, it was declared to be in the affirmative for the article.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of $12,500.00 (Twelve thousand five hundred dollars) for the purpose of funding for one-half year a portion of a Regional Prosecutor with neighboring towns or act in any manner thereon.

- Recommended by Selectmen
- Recommended by Budget Committee

The moderator read the article in full and a motion was made and seconded to accept the article as written. Discussion was called for. The question was asked about whom we were going in with. The police chief said they were not positive yet – that we were looking at either Marlboro or Winchester but it appears that Winchester may not be able to do it now. A motion was made to ask the question – seconded. The moderator reread the article in full. By voice vote, it was declared to be in the affirmative for the article.

ARTICLE 22: To see if the Town would raise and appropriate the sum of $2,900.00 (Two thousand nine hundred dollars) to fund the special events at the day camp in the amount of $1,500.00 and to fund $1,400.00 in life guard certification, or act in any manner thereon.

- Inserted by petition

The moderator read the article in full and a motion was made and seconded to accept the article as written. The moderator indicated that this would be a paper ballot due to the required number of voters requesting it. The ballot would not need to be 2/3rds or open for an hour. Discussion was called for. The question was asked about what were the special events that the camp does. The answer is several different things such as clowns and other performers. Another question was asked as to why we need to pay for the lifeguard training. The answer was that the area towns all pay for their lifeguards to be trained. A statement was made that perhaps the price of the camp registration could be raised to help pay for this article instead of asking the whole town to pay for it why not just the users. The rebuttal is that the prices are going to go up but that won't be enough. A suggestion was made that they should do only one special event during the last week of camp for 500.00 instead of the $2,900.00. A statement was made that we should no be paying for certification for the people we are going to pay to do the life guarding as well. If they want the lifeguarding job they should come with their own certification. It was mentioned that the lifeguards they get are mostly high school and college kids who can't afford to get their own training done. There was lots of support for the programs in general. A motion was made to ask the question – seconded The moderator reread the article in full. By paper ballot, it was declared to be in the affirmative for the article with 160 votes cast and 81 YES votes to 79 NO votes.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of $2,000.00 (Two thousand dollars) for the purpose of purchasing .81 acres off of Plain Road for the use of water storage tank, or act in any manner thereon.

- Recommended by Selectmen
- Recommended by Budget Committee

The moderator read the article in full and a motion was made and seconded to accept the article as written. Discussion was called for. It was mentioned to the town's people that this is the land that the water tank we approved for purchase with article 6. A motion was made to ask the question – seconded. By voice vote it was declared to be in the affirmative for the article.

ARTICLE 24: To see if the Town will vote to deposit 100% percentage of the revenues, not to exceed $5,000.00 (Five thousand dollars) collected pursuant to RSA 79-A (the land use change tax) in the conservation fund in accordance with RSA 36-A:5 III as authorized by RSA 79-A:25 II. (Majority vote required).

- Recommended by Selectmen

The moderator read the article in full and a motion was made and seconded to accept the article as written. Discussion was called for. The question was asked as to why not recommended by the budget committee. The committee can not remember all the reasons why. It was reminded to the Town people that before the money could be used for land purchases it would have to be approved by the selectman first. A motion was made to ask the question – seconded. The moderator reread the article in full. By voice vote, it was declared to be in the affirmative for the article.

ARTICLE 25: To see if the Town will vote to accept and adopt the reports of the Selectmen, Auditors, and other Town Officers.

The moderator read the article in full and a motion was made and seconded to accept the article as written. Discussion was called for. It was mentioned that on page 44 of the report that the treasures figure are incorrect. The treasure indicated the numbers are correct but not the math in respect to the subtraction done. A motion was made to move for the question – seconded. The moderator reread the article in full. By voice vote, it was declared to be in the affirmative for the article.

ARTICLE 26: To transact any other business that may legally come before this meeting.

The moderator read the article in full and a motion was made and seconded to accept the article as written. Discussion was called for. Having no one speak the question was called. The moderator reread the article in full. By voice vote, it was declared to be in the affirmative for the article. Thus the meeting was adjourned at 4:17 PM.

Respectfully Submitted,

Tammy-Jean Akeley

Tammy-Jean Akeley, Town Clerk

True Copy Attest.

Tammy-Jean Akeley

Tammy-Jean Akeley, Town Clerk

MARRIAGES REGISTERED
FOR YEAR OF 2002

DATE	PLACE	NAMES	RESIDENCE
February 16, 2002	KEENE, NH	JEREMY J. MCQUEARY	SURRY, NH
		ROBYN L. PRIEBE	HINSDALE, NH
March 2, 2002	HINSDALE, NH	WILLIAM C. BRAILEY	KEENE, NH
		DAWNETTE JONES	KEENE, NH
March 30, 2002	HINSDALE, NH	DAVID A. CARLE	HINSDALE, NH
		THERESA A. ATTAS	HINSDALE, NH
April 20, 2002	HINSDALE, NH	STEVEN M. WETHRELL	HINSDALE, NH
		AMBER M. BESWICK	GUILFORD, VT
April 20, 2002	CHESTERFIELD, NH	CHARLES J. LYDON JR	BELCHERTOWN, MA
		HANNAH M. KISSLING	BELCHERTOWN, MA
May 11, 2002	HINSDALE, NH	JAMES R. EDSON	HINSDALE, NH
		ANNA JEANNETTE	HINSDALE, NH
May 25, 2002	HINSDALE, NH	JOSHUA GREEN	HINSDALE, NH
		JESSICA M. CASSAVAUGH	HINSDALE, NH
May 26, 2002	WINCHESTER, NH	SHANE L. GILE	GREENFIELD, MA
		JENNIFER L. GOMARLO	GREENFIELD, MA
June 1, 2002	HINSDALE, NH	GEORGE E. AMARU	BRATTLEBORO, VT
		WYONA A. UNWIN	BRATTLEBORO, VT
June 8, 2002	HINSDALE, NH	JASON J. SULLIVAN	BRATTLEBORO, VT
		KERRY L. GAGNE	BRATTLEBORO, VT
June 15, 2002	ASHUELOT, NH	LEON R. AREL	HINSDALE, NH
		SHEILA M. HOMON	HINSDALE, NH
June 15, 2002	HAMPTON FALLS, NH	ADAM W. BELAIR	HAMDEN, MA
		SHAY M. HOPPER	HAMDEN, MA
June 16, 2002	ASHUELOT, NH	ROBERT G. KARASH	HINSDALE, NH
		TONYA A. CRONK	HINSDALE, NH

MARRIAGES REGISTERED
FOR YEAR OF 2002

DATE	PLACE	NAMES	RESIDENCE
June 29, 2002	HINSDALE, NH	DOUGLAS K. PIKE	HINSDALE, NH
		JUDITH A. LASCORE	HINSDALE, NH
July 4, 2002	HINSDALE, NH	LOUIS A. HALE	HINSDALE, NH
		CHRISTINE A. CURTIN	HINSDALE, NH
July 4, 2002	LYME, NH	THOMAS W. KENT	LYME, NH
		RUTH C. DWYER	THETFORD, VT
July 12, 2002	WINCHESTER, NH	JOSEPH T. GILBEAU	HINSDALE, NH
		SARA J. HALE	HINSDALE, NH
July 13, 2002	HINSDALE, NH	ROBERT D MCCAULEY	BRATTLEBORO, VT
		CYNTHIA C. LECK	BRATTLEBORO, VT
July 20, 2002	HINSDALE, NH	RICHARD A. WILLETTE SR	HINSDALE, NH
		GEORGIA M. THIRSHER	PUTNEY, VT
August 10, 2002	WINCHESTER, NH	TOBY J. PAGACH	TOWNSHEND, VT
		KERRI LYNN DELANO	HINSDALE, NH
August 10, 2002	HINSDALE, NH	TREVOR JON ENRIGHT	LOS ANGELES, CA
		STEFANIE JOAN HALLUM	LOS ANGELES, CA
August 17, 2002	RINDGE, NH	LANCE D. DAVIS	HINSDALE, NH
		THERESA MARIE DIORIO	HINSDALE, NH
August 24, 2002	MARLBOROUGH, NH	DOUGLAS PAUL O'NEAL	HINSDALE, NH
		SARAH LYNN TRUDELLE	HINSDALE, NH
August 31, 2002	EATON CENTER, NH	MICHAEL J. MUN	S HADLEY, MA
		KATHLEEN A. TREE	S HADLEY, MA
September 7, 2002	HINSDALE, NH	MICHAEL C. BOMBA	HINSDALE, NH
		SARAH L. DAY	HINSDALE, NH
September 7, 2002	HINSDALE, NH	MICHAEL D. BRISTOL	HINSDALE, NH
		PENNY L. ASH	HINSDALE, NH

MARRIAGES REGISTERED
FOR YEAR OF 2002

DATE	PLACE	NAMES	RESIDENCE
September 21, 2002	HINSDALE, NH	JOSHUA S. CASSAVAUGH	HINSDALE, NH
		RYAN J. LESMERISE	HINSDALE, NH
September 21, 2002	WINCHESTER, NH	JAMES M. MURPHY	HINSDALE, NH
		DAWNA J. LIVELY	HINSDALE, NH
September 21, 2002	HINSDALE, NH	TODD ERIC CARBONELL	HINSDALE, NH
		CALISTA MAE RICE	HINSDALE, NH
September 28, 2002	HINSDALE, NH	NORMAN C. FORGET	HINSDALE, NH
		RACQUEL LEE HILL	HINSDALE, NH
October 5, 2002	KEENE, NH	JODY CARL GOODNOW	VERNON, VT
		LINDA JEAN DRAPER	VERNON, VT
October 30, 2002	WESTMORELAND, NH	TROY ALLEN PURCELL	GREENFIELD, NH
		JEAN PATRICIA JOSLYN	HINSDALE, NH
November 14, 2002	HINSDALE, NH	DANIEL A. TOWNE	HINSDALE, NH
		PAMELA L. LACHENAL	HINSDALE, NH
November 19, 2002	HINSDALE, NH	GRIFFIN D. DAVIS SR.	LONGMEADOW, MA
		LOUISE J. GARDE	FLORENCE, MA

RESIDENT BIRTHS REPORTED
FOR YEAR OF 2002

DATE OF	PLACE OF	CHILD'S NAME	PARENTS
February 22, 2002	BRATTLEBORO, VT	DYLAN JAMES HOGAN	JOHN HOGAN ANGELA HOGAN
March 11, 2002	MELROSE, MA	FRANK SAMUAL BARTHOLOMEW	FRANCIS BARTHOLOWMEW CHERYL BARTHOLOMEW
March 23, 2002	BRATTLEBORO, VT	JESSE LEWIS LEVASSEUR	JOSEPH LEVASSEUR THERESA LEVASSEUR
March 31, 2002	BRATTLEBORO, VT	GREGORY RAYMOND HOWARD	JOEL HOWARD RENEE HOWARD
April 4, 2002	BRATTLEBORO, VT	OLIVIA ANNE ENRIGHT	TODD ENRIGHT ROBIN ENRIGHT
April 16, 2002	KEENE, NH	MADELEINE RAE HALL	BRENTON HALL STEPHANIE HA;;
May 19, 2002	LEBANON, NH	ALEXANDRA OLIVIA YIALIADES	ERNEST YIALIADES THERESA YIALIADES
May 19, 2002	LEBANON, NH	JULIANA NICOLE YIALIADES	ERNEST YIALIADES THERESA YIALIADES
May 23, 2002	KEENE, NH	CALVIN MICHAEL ATKINS	ERIK ATKINS KAREN ATKINS
May 27, 2002	CLAREMONT, NH	MATEO BLADE PARKER	WILLIAM PARKER JULIE PARKER
September 17, 2002	KEENE, NH	STEVEN ELTON PARKINSON	ANDREW PARKINSON LESLEY PARKINSON
September 25, 2002	KEENE, NH	ISABEL OHMES	PHILLIPP OHMES MORNINGSTAR OHMES
September 26, 2002	KEENE, NH	ERICA MICHELE GIRROIR	TIMOTHY GIRROIR HEATHER GIRROIR
November 23, 2002	KEENE, NH	GABRIEL AIDEN HOWE	ABRAHM HOWE TISHA FARMER

RESIDENT'S DEATHS
FOR YEAR OF 2002

DATE OF	PLACE OF	DECEDENT'S NAME	AGE
January 12, 2002	BRATTLEBORO, VT	WANDA O. MURPHY	
January 17, 2002	PETERBOROUGH, NH	CARLTON L. BAILEY	
January 21, 2002	KEENE, NH	DORIS M. STANCLIFT	
January 30, 2002	WINCHESTER, NH	GLADYS M. MARTIN	
February 13, 2002	TOWNSEND, VT	BARTLEY B. GERRISH	
February 18, 2002	KEENE, NH	VALEDA M. KOZYRA	
February 20, 2002	WESTMORELAND, NH	CONSTANCE L. ODLE	
March 15, 2002	HINSDALE, NH	ALLAN O. ORKINS	69
March 30, 2002	BRATTLEBORO, VT	JANET F. WERGEN	
March 31, 2002	BRATTLEBORO, VT	MARION G. SMITH	92
April 2, 2002	HINSDALE, NH	ROBERT S. SIKOSKI	58
April 13, 2002	WINCHESTER, NH	MARIE A DUNN	
April 16, 2002	HINSDALE, NH	DORCAS E. POMBAY	80
April 23, 2002	HINSDALE, NH	MARJORIE M. BOGART	102
May 25, 2002	HINSDALE, NH	GENE C HITZEL	59
May 27, 2002	BRATTLEBORO, VT	ARLYNE A. STEPHENS	
August 10, 2002	BRATTLEBORO, VT	FRANK J. AMAROSA JR	
September 7, 2002	HINSDALE, NH	RAYMOND A. WILSON	75
September 15, 2002	HINSDALE, NH	EDMUND F DOUCETTE	73
September 28, 2002	HINSDALE, NH	BETTY SLEEPER	61
October 2, 2002	KEENE, NH	SALLY A. JELLERSON	

RESIDENT'S DEATHS
FOR YEAR OF 2002

DATE OF	PLACE OF	DECEDENT'S NAME	AGE
October 10, 2002	LEBANON, NH	CHARLES R. BURKHARDT	
October 14, 2002	HINSDALE, NH	EVANGELINE I. SMART	81
October 26, 2002	WESTMORELAND, NH	ROBERT F. DELANO	
November 6, 2002	WESTMORELAND, NH	HELEN B. BLODGETT	86
December 10, 2002	WINCHESTER, NH	MARY E. ROOSA	
December 18, 2002	BRATTLEBORO, VT	TRUMAN C. YEAW	62

BODIES BROUGHT TO TOWN FOR BURIAL

FOR YEAR OF 2001 & 2002

DATE OF	PLACE OF	DECEDENT'S NAME	AGE
December 8, 2001	GAINESVILLE, FL	WARREN S. MCDONALD	
December 11, 2001	CLEARWATER, FL	JAMES E. GLEASON	63
December 15, 2001	KEENE, NH	ANNIE A. LEE	
December 16, 2001	ATHOL, MA	ELIZABETH HARVEY	
February 11, 2002	PITTSFIELD, MA	EDNA R. O'CONNOOR	
March 1, 2002	GREENFIELD, MA	RUTH S. FORBES	
May 14, 2002	GREENFIELD, MA	FRANK J. SEREDYNSKI	
August 19, 2002	BRATTLEBORO, VT	DAVID L. WHITMAN	
November 22, 2002	NEWPORT NEWS, VA	MARION F. LIVERNOISE	86

To all Town residents - if you have had an event in your family - Birth, Marriage, or Death, that did not take place in Hinsdale, and you would like it put in the Town Report, please bring a certified copy of the event to my office. You do not have to leave the certified copy, as I will just take a photo copy of it

Thank you
Tammy-Jean Akeley

BUILDING INSPECTOR'S ANNUAL REPORT
December 31, 2002

There were 119 permits issued the year 2002.

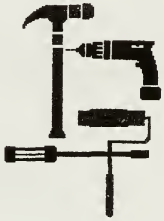
1. New Homes	--	18
2. Barns	--	2
3. Garages	--	12
4. Sheds	--	18
5 Decks	--	21
6 Remodeling	--	28
7 Commercial	--	6
8. Signs	--	6
9. Pools	--	7
10. Demolition	--	1
Total		119

This office responded to 73 complaints.

There is an increase of 34 permits and 18 complaints this year.

With inspections and re-inspections on permits and complaints, as well as regular inspections this office has been keep busy. We are looking forward to a busy year in 2003. As inspector, I want to thank all persons for there corporation in this last year.

Sincerely,
Rodney Lawrence
Building Inspector



HINSDALE SCHOOL DISTRICT

Students at Project Feed the Thousands Assembly

MARCH 2003
ANNUAL REPORT

"All students can learn and succeed, but not on the same day in the same way"

-William G. Spady

NOTICE OF NON DISCRIMINATION

The School Districts of School Administrative Unit No. 38 (Hinsdale School District, Monadnock Regional School District, and the Winchester School District) do not discriminate in their educational programs, activities or employment practices on the basis of race, color, national origin, age, sex, sexual orientation, religion, pregnancy, marital status, physical or mental disability, or any other protected characteristic under state or federal law, under the provisions of Title VII of the Civil Rights Act of 1964, as amended; Title VI and Title IV of the Civil Rights Act of 1964; the Age Discrimination in Employment Act of 1976; the Equal Pay Act of 1963; the Civil Rights Act of 1866; the Rehabilitation Act of 1973, including Section 504; the Older Workers' Benefit Protection Act; the New Hampshire Law Against Discrimination, RSA 354-A; Title IX of the Education Amendments of 1972; the Education of All Handicapped Children Act of 1975; the Individuals with Disabilities in Education Act of 1990; the Americans with Disabilities Act of 1990; and any other federal or state human rights laws. Any persons having inquiries concerning School Administrative Unit No. 38's policies of compliance with the regulations implementing these laws may contact:

SAU No. 38, 600 Old Homestead Highway, Swanzey Center, NH 03446 (603) 352-6955 FAX (603) 358-6708

The School Districts of School Administrative Unit No. 38 will provide a drug-free workplace in accordance with the Drug-Free Workplace Act of 1988 and its implementing regulations.

Revised: January, 2003

HINSDALE SCHOOL DISTRICT ANNUAL REPORT
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OFFICERS OF THE HINSDALE SCHOOL DISTRICT

Mr Richard Johnson, Jr.	Moderator	Term Expires	2004
Mrs. Robin Hodgman	Clerk	Term Expires	2004
Mrs. Kelly Savory	Treasurer	Term Expires	2004

The terms of Moderator, Clerk, and Treasurer run for a period of three years.

HINSDALE SCHOOL BOARD MEMBERS

Mrs. Ann Diorio – Chair	Term Expires	2005
Mrs. Joanne Mulligan	Term Expires	2005
Mr. Joseph Novick	Term Expires	2003
Mr. Wayne Temmen	Term Expires	2003
Mr. Jay Ebbighausen	Term Expires	2004

SCHOOL ADMINISTRATIVE UNIT # 38 OFFICERS

Colleen Duquette, Chairperson	Winchester School District
Richard Thackston, Vice Chair	Monadnock School District
Winston Wright, Secretary	Monadnock School District
Eugene White, Treasurer	Monadnock School District
Gary Schultz, Vice Treasurer	Winchester School District

SCHOOL ADMINISTRATIVE UNIT #38 ADMINISTRATORS & STAFF

Curtis J. Cardine, Superintendent of Schools
M.A. Antioch New England

Margaret A. Sullivan, Assistant Superintendent Winchester & Hinsdale
M.A.L.S. Dartmouth College

Kenneth R. Dassau, Assistant Superintendent Student Services
Ed.D. Nova Southeastern University

Laurent Biron, Business Manager
M.B.A. Temple University

Thomas C. Warner, III, Director of Computer Technology
M.Ed. Keene State College

David Hodgdon, Director of Curriculum & Instruction
Ph.D. Univ. of New Hampshire

STATE OF NEW HAMPSHIRE
HINSDALE SCHOOL DISTRICT WARRANT FOR 2003-2004
(July 1, 2003 to June 30, 2004)

To the inhabitants of the Town of Hinsdale in the County of Cheshire and the State of New Hampshire, qualified to vote in school affairs:

You are thereby notified to meet at the Hinsdale High School in said District on Saturday, March 22nd, 2003, at 9:00 A.M. in the morning, to act upon the following subjects.

ARTICLE 1: To see if the Hinsdale School District will vote to raise and appropriate the sum of $10,800,000 (Gross Budget) for the construction and original equipping of a new school building, and to authorize the issuance of not more than $10,800,000 of bonds or notes in accordance with the provisions of the Municipal finance Act (RSA Chapter 33) and to authorize the School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to raise and appropriate $275,500.00 from any premiums or earning from the sale of the bonds for the first year interest payment. **(Subject to appropriation on an annual basis, the State of New Hampshire will pay 30% of the principal of the District debt service on the bond.)** Recommended by the School Board. Not recommended by the Budget Committee.

ARTICLE 2: To see what sum of money the Hinsdale School District will raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of statutory obligations to the district. Recommended by the School Board. Recommended by the Budget Committee. (Majority vote required)

ARTICLE 3: To see if the Hinsdale School District will vote to raise and appropriate the sum of up to fifty thousand dollars ($50,000) to be added to the school buildings maintenance expendable trust fund previously established in March 2002 and furthermore, with such amount to be funded from the year-end undesignated balance available on July 1, 2003, if any. While these funds are raised and appropriated, they **will not raise new taxes** because they originate from an undesignated fund balance. (Majority vote required)
Recommended by the School Board. Not recommended by the Budget Committee.

ARTICLE 4: To see if the Hinsdale School District will vote to approve the cost items included in the one-year Collective Bargaining Agreement reached between the Hinsdale School Board and the Hinsdale Teacher's Association for the following retroactive increases in salaries and benefits:

Year	Increase of:
2002-2003	$64,345 for salaries
	$ 4,925 for Social Security
	$ 1,700 for NH Retirement
	$70,970 Total

And, further to raise and appropriate the sum of $70,970 for the 2003-2004 fiscal year, such sum representing the additional costs attributable to the retroactive increase in wages and benefits over those of the appropriation at current staffing levels paid in the 2001-2002 fiscal year. (Majority vote required)
Recommended by the School Board. Recommended by the Budget Committee

ARTICLE 5: To see if the Hinsdale School District will vote to approve the cost items included in the three-year Collective Bargaining Agreement reached between the Hinsdale School Board and the Hinsdale Support Staff Association for the following increases in salaries and benefits:

Year	Increase of:
2003-2004	$40,862 for salaries
	$ 3,126 for Social Security
	$ 2,411 for NH Retirement
	$46,399 Total

Year	Increase of:
2004-2005	$42,690 for salaries
	$ 3,266 for Social Security
	$2,519 for NH Retirement
	$48,475 Total

Year	Increase of:
2005-2006	$53,469 for salaries
	$ 4,090 for Social Security
	$ 3,155 for NH Retirement
	$60,714 Total

And, further to raise and appropriate the sum of $46,399 for the 2003-2004 fiscal year, such sum representing the additional costs attributable to the increase in wages and benefits over those of the appropriation at current staffing levels paid in the 2002-2003 fiscal year. (Majority vote required)
Recommended by the School Board. Recommended by the Budget Committee

ARTICLE 6: Shall the Hinsdale School District raise and appropriate Fifty Thousand Dollars ($50,000) to be placed in the Special Education Emergency Expendable Trust Fund established for the purpose of covering unanticipated special education costs as passed in March 2001? (Majority vote required)
Recommended by the School Board. Not recommended by the Budget Committee.

ARTICLE 7: To see if the Hinsdale School District will vote to raise and appropriate $5,000 to refurbish the steel lockers at the High School? (Majority vote required)
Recommended by the School Board. Not recommended by the Budget Committee.

ARTICLE 8: To see if the Hinsdale School District will vote to raise and appropriate $15,000 to repair and refurbish the bleachers in the High School Gym. (Majority vote required)
Recommended by School Board. Not recommended by Budget Committee.

ARTICLE 9: To see if the Hinsdale School District will vote to raise and appropriate $11,145 for the purchase of equipment for the physical education curriculum at the High School. (Majority vote required)
Recommended by the School Board. Not recommended by the Budget Committee.

ARTICLE 10: To See if the Hinsdale School District will vote to raise and appropriate $14,450 for the purchase of 500 chairs (with dolly) for the Auditorium. (Majority vote required)
Recommended by the School Board. Not recommended by the Budget Committee.

ARTICLE 11: To see if the Hinsdale School District wishes to amend the existing agreement under Section 218 of the Social Security Act by excluding the services performed by election workers for a calendar year in which the remuneration paid for such service is less than $1,200. The $1,200 limit on the excludable amount of remuneration paid in a calendar year for the services specified in this modification will be subject to adjustment for calendar years after 2002 to reflect changed in wages in the economy without any further modification of agreement, with respect to such services performed during such calendar years, in accordance with Section 218(c)(8)(B) of the Social Security Act. Majority vote required.

ARTICLE 12: Shall the Hinsdale School District adopt the following resolution?
Whereas New Hampshire School Districts face ever tightening budgets; and Whereas New Hampshire School Districts are finding it increasingly difficult to raise and appropriate sufficient dollars on the local level to provide their students a quality education; and Whereas newly enacted and existing federal mandates have placed an undue and heavy financial burden on local school district budgets:

Be it Therefore Resolved: That the voters of the Hinsdale School District vigorously oppose any and all unfunded and under-funded Federal educational mandates, including but not limited to, those contained in the recently enacted No Child Left Behind Law as well as those mandates historically unfunded within the IDEA/Special Education Laws.
(Majority vote required)

ARTICLE 13: "Shall we adopt provisions of RSA 40:13 (known as SB-2) to allow official ballot voting on all issues before the Hinsdale voters on the second Tuesday of March?" By Petition. Will be voted on by ballot on March 11th, 2003,and requires 3/5 vote calculated only on votes in the affirmative or negative (RSA 40:14(I).

ARTICLE 14: Shall the Hinsdale School District receive the reports of the agents, auditors, committees and officers chosen as printed and distributed in the Annual Report?

ARTICLE 15: To transact any other business as may lawfully come before the meeting.

Given under our hands at said Hinsdale, this 11th day of February 2003.

Ann Diorio (Chair) _____

Jay Ebbighausen _____

Joseph Novick _____

Wayne Temmen _____

Joanne Mulligan _____

Hinsdale School Board

Copy of notice – attest: _____

THE STATE OF NEW HAMPSHIRE SCHOOL WARRANT FOR ELECTION OF OFFICERS HINSDALE SCHOOL DISTRICT

To the inhabitants of the school district of the Town of HINSDALE qualified to vote in district affairs.

YOU ARE HEARBY NOTIFIED TO MEET AT THE HINSDALE TOWN HALL IN THE DISTRICT ON THE ELEVENTH (11TH) DAY OF MARCH, 2003 AT 10:00 A.M. TO CAST YOUR BALLOTS FOR CANDIDATES FOR THE FOLLOWING OFFICES. POLLS OPEN AT 10:00 A.M. ON MARCH 11, 2003 AND CLOSE NOT EARLIER THAN 7:00 P.M. ON MARCH 11, 2002.

Article 1. To elect two (2) members to the School Board of the District for a three (3) year term.

Article 2. "Shall we adopt provisions of RSA 40:13 (known as SB-2) to allow official ballot voting on all issues before the Hinsdale voters on the second Tuesday of March?" By Petition.

Given under our hands at said HINSDALE, this 8th day of January, 2003

Joanne Mulligan

School Board

A true copy of warrant - Attest

H I N S D A L E S U M M A R Y P R O P O S E D B U D G E T 2 0 0 3 - 0 4

Statement code SUMMAR
Account type: Expense
Statement format· Summary

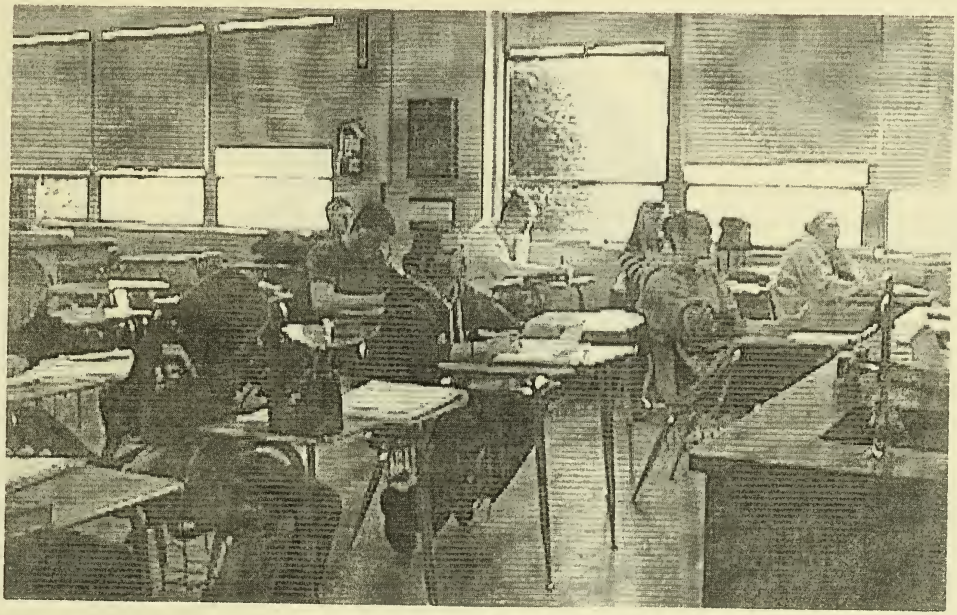
	-Field title-	-Fields to sort-		-Sub-tot-
Sort sequence:	1. FUND	from 01	to 01	N
	2. FUNCTION	from "First"	to "Last"	Y

Account-#	Description	7/01/01 To 6/30/02 Last-yr-amt	7/01/02 To 6/30/03 Budget-amt	7/01/03 To 6/30/04 Prop-budget	Percent Inc./dec.	Dollar Inc /dec.
01	OPERATING BUDGET					
1100	REGULAR INSTRUCTION	2183,261.12	2506,580.00	2565,450 00	2 34%	58,870.00
1102	ART STUDIES	11,685.72	11,308.25	10,725.00	-5.15%	(583 25)
1103	BUSINESS STUDIES	16,095.64	26,157.00	26,549.00	1.49%	392 00
1105	ENGLISH STUDIES	31,442.97	15,233.08	10,420.00	-31.59%	(4,813.08)
1106	MODERN LANGUAGE STUDIES	2,258.98	3,613.00	2,272 00	-37.11%	(1,341.00)
1107	IN-SCHOOL SUSPENSION(ISS)	00	22,038.00	23,547.00	6 84%	1,509.00
1108	PHYSICAL EDUCATION	1,725.19	2,669 83	6,048.00	126 53%	3,378 17
1109	FAMILY & CONSUMER AFFAIRS	5,985.37	12,492 00	14,735.00	17 95%	2,243.00
1110	TECHNOLOGY EDUCATION	12,844.20	5,155 00	6,946.00	34.74%	1,791.00
1111	MATH STUDIES	20,567.64	14,588.81	11,360.00	-22.13%	(3,228.81)
1112	MUSIC STUDIES	7,405.02	12,295.00	14,905.00	21.22%	2,610.00
1113	SCIENCE STUDIES	11,621.64	25,631.32	19,970.00	-22.08%	(5,661.32)
1114	TECHNOLOGY SVCS/COMPUTERS	25,553.96	49,953.04	37,281.00	-25.36%	(12,672.04)
1115	SOCIAL STUDIES	15,727.64	11,507.50	27,449.00	138 53%	15,941.50
1125	READING	17,284.17	15,532.12	25,108.00	61 65%	9,575 88
1126	GENERAL SUPPLIES	19,517.67	23,250.00	40,346.00	73.53%	17,096.00
1200	SPECIAL EDUCATION	843,397.21	1169,272 05	1633,924.00	39.73%	464,651.95
1210	TUTOR SERVICES	15,153.81	4,600.00	6,598.00	43.43%	1,998.00
1290	SUMMER SCHOOL	8,799.30	8,110.00	9,120.00	12 45%	1,010.00
1300	VOCATIONAL EDUCATION	8,167.28	10,125.00	10,125.00	.00%	.00
1400	CO-CURRICULAR ACTIVITIES	79,274.88	79,812.00	86,438.00	8.30%	6,626.00
2120	GUIDANCE SERVICES	183,138 39	158,657.00	231,290.00	45.77%	72,633.00
2130	HEALTH SERVICES	47,352.85	123,411.00	112,675.00	-8.69%	(10,736.00)
2140	PSYCHOLOGICAL SERVICES	31,728.00	31,250 00	36,425.00	16.56%	5,175.00
2150	SPEECH & HEARING SERVICES	59,686.00	63,415.00	86,213.00	35.95%	22,798.00
2160	OCCUPATIONAL THERAPISTS	1,228.00	.00	15,340.00	100 00%	15,340 00
2170	OCCUPATIONAL ASSISTANT	18,105.00	17,475.00	6,830.00	-60 91%	(10,645.00)
2180	PDD COORDINATOR	00	.00	4,406.00	100.00%	4,406.00
2190	OTHER STUDENT SERVICES	2,647.44	6,500.00	21,500.00	230.76%	15,000.00
2210	STAFF DEVELOPMENT	35,788.99	14,000.00	36,000.00	157.14%	22,000.00
2211	IMPROVEMENT OF INSTRUCT.	48,377 15	16,000.00	16,000.00	.00%	.00
2212	INSTRUCTION/CURR DEVELOP.	.00	.00	42,340.00	100.00%	42,340 00
2222	EDUCATIONAL MEDIA SVCS	59,099.88	72,969.00	93,095.00	27.58%	20,126 00
2310	SCHOOL BOARD ACCOUNTS	56,386 08	49,700.00	57,400.00	15.49%	7,700 00
2320	SAU #38 CHARGES	158,025.50	203,930.00	193,385.00	-5.17%	(10,545.00)
2400	SCHOOL ADMINISTRATION	421,238.84	491,404.00	554,820.00	12 90%	63,416 00
2620	OPERATING BLDG SERVICES	187,560.83	244,560 00	262,935.00	7 51%	18,375.00
2690	OTHER O&M PLANT	331,919 91	304,670.00	304,509.00	-.05%	(161.00)
2721	REGULAR TRANSPORTATION	119,110.00	123,600 00	125,445.00	1.49%	1,845.00
2722	SPECIAL EDUCATION TRANSP.	142,037.60	134,000.00	191,974.00	43.26%	57,974.00
2723	VOTECH TRANSPORTATION	28,215.20	28,200.00	28,585.00	1.36%	385.00
2725	SPORTS/CO-CURRIC. TRANSP.	21,878.80	25,700 00	20,200.00	-21.40%	(5,500 00)

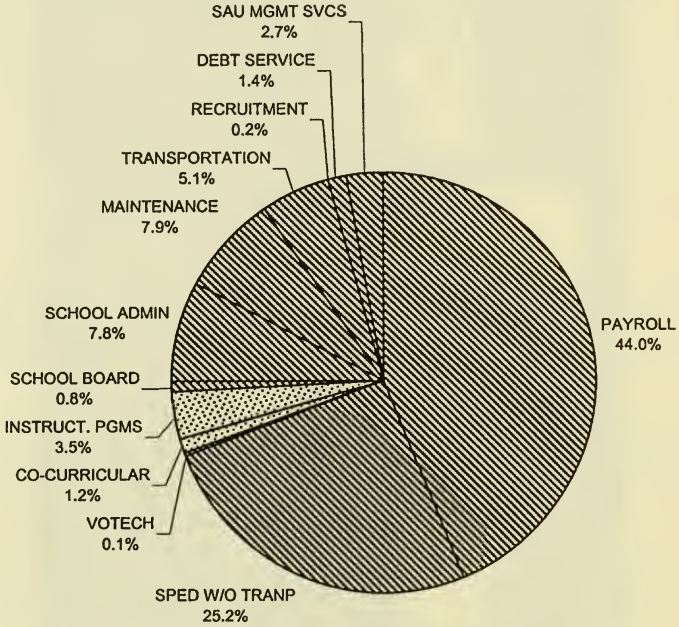
H I N S D A L E S U M M A R Y P R O P O S E D B U D G E T 2 0 0 3 - 0 4

:ount-#	Description	7/01/01 To 6/30/02 Last-yr-amt	7/01/02 To 6/30/03 Budget-amt	7/01/03 To 6/30/04 Prop-budget	Percent Inc./dec.	Dollar Inc./dec.
832	RECRUITMENT & PLACEMENT	12,757.77	10,000.00	14,000.00	40.00%	4,000.00
100	DEBT SERVICE	103,832.50	100,525.00	97,250.00	-3.25%	(3,275.00)
tal	OPERATING BUDGET	5407,884.14	6249,889.00	7141,933.00	14.27%	892,044.00
	Grand totals:	5407,884.14	6249,889.00	7141,933.00	14.27%	892,044.00

-- End of report --



HINSDALE SCHOOL DISTRICT
2002/2003 BUDGET



PAYROLL
SPED W/O TRANP
VOTECH
CO-CURRICULAR
INSTRUCT. PGMS
SCHOOL BOARD
SCHOOL ADMIN
MAINTENANCE
TRANSPORTATION
RECRUITMENT
DEBT SERVICE
SAU MGMT SVCS

MS-27
REVISED 2000

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

School District: HINSDALE SCHOOL DISTRICT

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2003 to June 30, 2004

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1.Use this form to list ALL APPROPRIATIONS in the appropriate recommended/not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the above address.

We Certify This Form Was Posted on (Date): 2-14-03

BUDGET COMMITTEE

Please sign in ink.

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Expenditures for Year 7/1/01 to 6/30/02	Appropriations Prior Year As Approved by DRA	)L BOARD'S APPRORIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROP. ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
	INSTRUCTION (1000-1999)		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
1100-1199	Regular Programs		2,382,976.93	2,816,496	2,843,111		2,843,111	
1200-1299	Special Programs		867,350.32	1,182,672	1,649,642		1,649,642	
1300-1399	Vocational Programs		8,167.28	10,125	10,125		10,125	
1400-1499	Other Programs		79,274.88	79,812	86,438		86,438	
1500-1599	Non-Public Programs							
1600-1899	Adult & Community Programs							
	SUPPORT SERVICES (2000-2999)					xxxxxxxxxx		xxxxxxxxxx
2000-2199	Student Support Services		343,885.68	326,552	514,679		514,679	
2200-2299	Instructional Staff Services		143,266.02	105,149	187,435		187,435	
	General Administration					xxxxxxxxxx		xxxxxxxxxx
2310 840	School Board Contingency							
2310-2319	Other School Board		56,386.08	49,700	57,400		57,400	
	Executive Administration					xxxxxxxxxx		xxxxxxxxxx
2320-310	SAU Management Services		158,025.50	203,930	193,385		193,385	
2320-2399	All Other Admioistrstion							
2400-2499	School Administration Service		421,238.84	455,988	554,820		554,820	
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant		519,480.74	670,840	567,444		567,444	
2700-2799	Student Transportation		311,241.60	311,500	366,204		366,204	
2800-2999	Support Service Central & Other		12,757.77	10,000	14,000		14,000	
2000-3999	Non-Instructional Services		9,787.00	35,929				
4000-4999	Facilities Acq.&Construction							
	OTHER OUTLAYS (5000-5999)					xxxxxxxxxx		xxxxxxxxxx
5110	Debt Service - Principal		75,000.00	75,000	75,000		75,000	
5120	Debt Service - Interest		28,832.50	25,525	22,250		22,250	
	Subtotal		5,417,671 14	6,359,210	7,141,933		7,141,933	

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Expenditures for Year 7/1/01 to 6/30/02	Appropriations Prior Year As Approved by DRA	SCHOOL BOARD APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROP. ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
	FUND TRANSFERS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service		252,167.37	220,000	220,000		220,000	
5222-5229	To Other Special Revenue		80,922.50	200,000	200,000		200,000	
5230-5239	To Capital Projects		12,808.75	50,333				
5251	To Capital Reserves			100,000				
5252	To Expendable Trust (*see below)							
5253	To Non-Expendable Trusts							
5254	To Agency Funds							
-99	Intergovernmental Agency Alloc.							
	Subtotal from page 2		5,417,671.14	6,359,218	7,141,933		7,141,933	
	SUBTOTAL 1		5,763,569.76	6,929,551	7,561,933		7,561,933	

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust $ -0- see RSA 198:20-c, V)

Help! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
				SCHOOL BOARD'S APPRORIATIONS ENSUING FISCAL YEAR			BUDGET COMMITTEE'S APPROP. ENSUING FISCAL YEAR	
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/00 to 6/30/01	Appropriations Prior Year As Approved by DRA	WARR. ART.#	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4300	Building Fund	50,000	50,000	3	50,000			50,000
1200	Special Ed Fund			6	50,000			50,000
4300	Portable Classrooms		50,333					
4300	New School Building			1	10,800,000			10,800,000
4300	Interest on Bond			1	275,500			275,500
AL 2 RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	11,175,500	XXXXXXXXXX	-	XXXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

cost items
for labor agreements; 2) Contingency appropriations; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7	8	9
				SCHOOL BOARD'S APPRORIATIONS ENSUING FISCAL YEAR			BUDGET COMMITTEE'S APPROP. ENSUING FISCAL YEAR	
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/01 to 6/30/02	Appropriations Prior Year As Approved by DRA	WARR. ART.#	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4300	Arch/Engin. Study		50,000					
2400	Assistant Principal		50,000					
2620	HS Intercom System		23,500					
2690	500 Chairs for gym			10	14,450			14,450
2690	Refurbish lockers			7	5,000			5,000
2690	Refurbish bleachers			8	15,000			15,000
1100	Teacher Contract			4	70,970		70,970	
1100	Support Stf Contr.			5	46,399		46,399	
1400	PE Equipment			9	11,145			11,145
	Subtotal 3 Recommended	XXXXXXXXXX	XXXXXXXXXX	XXXX	162,964	XXXXXXXXXX	117,369	XXXXXXXXXX

1 Acct.#	2 SOURCE OF REVENUE	3 WARR. ART.#	4 Actual Revenues Prior Year	5 Revised Revenues Current Year	6 ESTIMATED REVENUES ENSUING FISCAL YEAR
	REVENUE FROM LOCAL SOURCES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
1300-1349	Tuition		28,973.68	2,000	15,000
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		7,395.59	5,000	280,500
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		7,611.82	5,000	5,000
	REVENUE FROM STATE SOURCES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3210	School Building Aid		18,900.00	20,139	20,139
3220	Kindergarten Aid				
3230	Catastrophic Aid		122,164.42	47,819	100,000
3240-3249	Vocational Aid		3,116.28		3,000
3250	Adult Education				
3260	Child Nutrition		146,040.00	130,000	130,000
3270	Driver Education		3,750.00		2,500
3290-3299	Other State Sources				
	REVENUE FROM FEDERAL SOURCES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
4100-4539	Federal Program Grants		128,220.36	200,000	200,000
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		89,239.00	90,000	89,000
4570	Disabilities Programs				
4580	Medicaid Distribution		49,681.65	35,000	35,000
4590-4599	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
	E-rate		2,763.77		
	OTHER FINANCING SOURCES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
5110-5139	Sale of Bonds or Notes				10,800,000
5221	Transfer from Food Service-Spec Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds		6,040.00		
5251	Transfer from Capital Reserve Funds				
	Subtotal		613,896.57	534,958	11,680,139

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
	From Page 1		613896.57	534958	11680139
	OTHER FINANCING SOURCES CONT.		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
-399	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY_____less RAN, Revenue Last FY_____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				50,000
	Fund Balance to Reduce Taxes				
	Total Estimated Revenue & Credits		613,897	534,958	11,730,139

BUDGET SUMMARY

	School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from page 3)	7,561,933	7,561,933
TOTAL 2 Special Warrant Articles Recommended (from page 4)	11,175,500	-
Individual* Warrant Articles Recommended (from page 4)	162,964	117,369
TOTAL Appropriations Recommended	18,900,397	7,679,302
ount of Estimated Revenues & Credits (from above)	(11,730,139)	(604,639)
Less: Amount of Cost of Adequate Educ. (State Tax/Grant)*	(3,870,209)	(3,870,209)
Estimated Amount of Local Taxes to be Raised For Education	3,300,049	3,204,454

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: $697,965
(See Supplemental Schedule With 10% Calculation)

*Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of $-0-

NAME:	DIST	LOC				DOE 25 2001-2002				
Hinsdale School District			Acct	Column (1)	Column (2)	Column (3)	Column (4)	Column (5)	Column (6)	Column (7)
TITLES	PAGE	LINE	No							
PER PUPIL COST				ELEM	MID/JH	HIGH	TOTAL			
CURRENT EXPENDITURES				2,712,314.82	962,025.66	1,995,973.26	5,670,313.74			
LESS: FOOD SERVICE REVENUE				64,217.79	19,759.31	39,518.65	123,495.75			
LESS: TRANSPORTATION EXPENDITURES				138,055.75	44,865.30	117,931.62	300,852.67			
LESS: SUPPLMT EXPENDITURES				222,182.97	66,586.45	141,601.21	430,370.63			
PUPIL COST				2,287,858.31	830,814.60	1,696,921.78	4,815,594.69			
AVE DAILY MEMBERSHIP				398.0	125.0	244.0	767.00			
COST PER PUPIL				5,748.39	6,646.52	6,954.60	6,278.48			
Adjustment to Cost							0.00			
Adjustment to ADM							0.00			
Adjusted Cost per Pupil	99	1		5,748.39	6,646.52	6,954.60	6,278.48			

HINSDALE SCHOOL DISTRICT
SCHEDULE OF PRINCIPAL AND INTEREST PAYMENTS

ROOF (1994)

DUE DATE	PRINCIPAL	INTEREST	TOTAL
8/15/2003	10,000 00	545.00	10,545 00
2/15/2004		275 00	275.00
8/15/2004	10,000.00	275.00	10,275.00

LAND (1997)

DUE DATE	PRINCIPAL	INTEREST	TOTAL
8/15/2003	10,000 00	545.00	10,545.00
2/15/2004		275 00	275 00
8/15/2004	10,000 00	275.00	10,275 00
8/15/2002	15,000 00	1,887.50	1,887 50
2/15/2003		1,535 00	1,535.00

FIRE CODE COMPLIANCE

DUE DATE	PRINCIPAL	INTEREST	TOTAL
1. 07/15/2003		8,662 50	8,662 50
2 01/15/2004	45,000.00	8,662 50	53,662.50
07/15/2004		7,425.00	7,425.00
3. 01/15/2005	45,000.00	7,425 00	52,425 00
07/15/2005		6,187.50	6,187 50
4. 01/15/2006	45,000 00	6,187 50	51,187 50
07/15/2006		4,950.00	4,950 00
5 01/15/2007	45,000 00	4,950.00	49,950 00
07/15/2007		3,712.50	3,712 50
6. 01/15/2008	45,000.00	3,712.50	48,712.50
07/15/2008		2,475 00	2,475 00
8. 01/15/2009	45,000 00	2,475.00	47,475 00
07/15/2009		1,237 50	1,237.50
9 01/15/2010	45,000.00	1,237 50	46,237 50

HINSDALE SCHOOL DISTRICT
OPENING DAY ENROLLMENT

GRADE	YEAR 96/97	97/98	98/99	99/00	00/01	01/02	02/03
Kindergarten	51	69	57	34	50	36	53
First	67	65	77	53	45	47	41
Second	61	73	57	74	52	46	50
Third	61	56	77	57	74	54	44
Fourth	70	62	57	74	64	71	51
Fifth	65	72	64	57	75	66	79
Sixth	75	70	67	67	52	78	67
Total Elementary	450	467	456	416	412	398	385
Seventh	60	77	82	72	63	61	82
Eighth	67	60	75	70	72	64	51
Ninth	76	78	67	73	65	70	68
Tenth	64	64	61	55	65	69	67
Eleventh	40	38	47	45	48	58	67
Twelfth	39	37	37	45	46	47	54
Total High School	346	354	369	360	359	369	389
Total Enrollment	796	821	825	776	771	767	774

Hinsdale High School
Class of 2003

Melissa Marie Amaral
Elizabeth Marie Aquino
William James Barrett
Lyndsay Marie Barry
Edwin Allen Barton
Francis John Bartoszak
Russell Allan Bell Jr.
Troy Alan Benedict
Jonathan D. Bowker
Anthony Joseph Braun
Thomas Michael Briggs
Stephanie Lynn Cavanagh
Shawna Marie Chase
Keith Justin Dakers
Kevin Ashley Dodge Jr.
Sarah Lynn Ebbighausen
Christin Anna Fisher
Joseph Grant Fiske
Jonathan Michael Fostyck
Jaimee Renee Freyenhagen
Chad F. Giorgio
Megan Elizabeth Leining Harrington
Heidi Lynn Hier
Robert Anthony Hisman
William John Hodgman III
Gerald A. Howe
Samantha Marie Howe
Richard J. Hudon
Krystal Jayde Johnson
Vanessa Joy Johnson
Heather Ann Jones
Regan M. Koehler
Adam Charles Kolakoski
Lucas Kondrat
Andrew Charles Leonard
Herve Joseph Levasseur II
Danielle Marie Look
Marcella Lucille Lucken
Thomas Allen MacQuarrie III
Christina Josephine Manica
Megan Patricia Manley
Ryan Eric Merton
Jessica Lynn Murphy
Travis James O'Brien
Amanda Lee Olney
Alex Anthony Paluilis
Crystal A. Parent
Tyler Evan Raymond
Morgan Kristy Reynolds
Ashley Carletta Robarge
Ashley Lynn Santor
Brittany Leigh Sanville
Jennifer Jean Savory
Sacha Sha-nicka Smith
Shannon Lee Smith
James D. Stebbins
Jason Arthur Sullivan
Meghan Lee Taylor
Allyn Michael Torunski
Megan Elizabeth Truman
Bridgette Alyse Venice
Jennifer Lee Wilson
Peter Tyler Wilson
Jesse Wisell
Jason Scott Worden
Alexander Robert Nelson Thatius Wright

NATIONAL HONOR SOCIETY

SENIORS:

SARAH EBBIGHAUSEN
CHRISTIN FISHER
TRAVIS O'BRIEN
ASHLEY ROBARGE
JENNIFER SAVORY
PETER WILSON

JUNIORS:

RICHARD JOHNSON
JOSEPH LECLAIRE
LAURA MARTIN
ALEX WARD

HINSDALE HIGH SCHOOL STAFF

John Hartnett	Principal	M.Ed	Worcester State College
Joseph Boggio	Asst. Principal	B.S.	Westfield State College
Drew Arsenault	Guidance	M.Ed.	Keene State College
Karen Blanchette	Home Ec.	B.S.	Keene State College
Patricia Buraczynski	Special Ed.	M.Ed.	Keene State College
Sharon Dennis	Science	M.Ed.	Antioch N.E. Grad. School
Theresa Diorio	English	B.A.	Elms College
Susan Eddleston	English	M.Ed.	Simmonfraser Univ.
Lynne Edwards	Mathematics	M.Ed.	Western Maryland College
Ronald Fabianski	Tech Ed.	B.S.	Keene State College
Stephen Fecto	Phys. Ed.	B.A.	Plymouth State College
Sharon Feely	Business	B.S.	Univ. of Montreal
Ann Freitag	Science	M.S.	Keene State College
John Grainger	Media Gen.	B.A.	Franklin Pierce College
Margaret Harnois	Soc. Studies	M.A.	Univ. of Maryland
Thomas Harrold	Mathematics	B.A.	University of Wyoming
Suzannah Hayes	Title One	B.A.	Plymouth State College
Cecilia Hoyer	Business	B.S.	Univ. of Guam
Daniel Huntley	French	B.A.	Keene State College
Matthew Kennedy	Music	B.A.	Millersville Univ.
Inder Khalsa	Title One	B.A.	Middlebury College
Alanna Langley	Spanish	B.A.	Keene State College
Murray McClellan	Soc.Studies	M.A.	Univ. of Pennsylvania
August Mello	Art	B.S.	Mass. College of Art
Maureen Miller	English	B.A.	State Univ. of N. Y.
Lynn Morgan	Science	M.S.	Antioch N.E. Grad. School
Ryanne Qualters	Science	B.S.	Univ. of Mass.
H. Peet Rapp	Mathematics	M.A.	Univ. of Pittsburg
Deba Robarge	Special Ed.	B.S.	State Univ. of N.Y.
Bonnie Royea	Music	B.Ed.	Keene State College
Kanha Senagaloun	Phys. Ed.	B.S.	Davis & Elkins College
Penny Sicard	Nurse	R.N.	State Elizabeth Sch. Nrs.
Diana Sommer	Guidance	M.Ed.	Keene State College
Martin Testo	Phys. Ed/Ath. Dir.	M.A.	Springfield College
Deborah Child-Trabucco	Technology Coord.	M.A.	Marlboro College
William Wahlstrom	Soc. Studies	B.A.	Univ. of Massachusetts
Frederick Wolfe	Science	M.A.	Michigan State Univ.
Herbert Zalneraitis	English	M.A.	Berkley Divinity School

HINSDALE HIGH SCHOOL STAFF
SUPPORT STAFF

Tammy Bascom	Special Ed. Aide
Kathy Bean	Secretary
Cindy Cole	Receptionist
Diane Dempsey	Food Services
Michelle Deyo	Special Ed. Aide
Barbara Dunbar	Special Ed. Aide
Helena Durso	Special Ed. Aide
Joan Fiske	Food Services
Meridith Galeano	Clerical Assistant
Burton Gowen	Custodian
Ann Hartnett	Special Ed. Aide
Stephen Howe	Custodian
Fred Latham	Custodian
Sherri Nichols	Special Ed. Aide
Wilma Perkins	Food Services
Kanha Sengaloun	Special Ed. Aide
James Shover	Special Ed. Aide
Brandie Starr	Special Ed. Aide
Tim Sund	Maintenance Supervisor
Kelly Wojcik	Food Services
Shirley Wolfe	Guidance Secretary
Joanne Zywna	ISS Admin.

HINSDALE ELEMENTARY SCHOOL STAFF

Carol VanValkenburg	Principal	Ed.S.	Mid. Tenn. State College
Robert Barrow	Grade 4	B S.	Keene State College
Elizabeth Boggio	Grade 6	B S.	Castleton State College
Christine Bowker	Grade 2	B.A.	Vermont College
Debra Carrier	Kindergarten	B.S	Keene State College
Bernie Crowley	Psychologist	M A.	Antioch N.E. College
Linda DeLong	Grade 6	B.Ed	Keene State College
Rosemary Dolbec	Grade 2	B.A.	Regis College
Kate Ells	Grade 6	B.A	Keene State College
Stephen Fecto	Phys. Ed.	B A.	Plymouth State College
Donna Foster	Grade 5	B.S Ed.	Keene State College
Emily Girdwood	Art	M.A	Rochester Ins. Tech.
Ellen Gomarlo	Grade 1	B.S. Ed	Keene State College
Irene Hall	Grade 5	B S Ed.	Keene State College
Mary Jane Hescock	Grade 1	M.A.	Keene State College
Barbara Houston	Kindergarten	B.S.	Keene State College
Vicki Jordan	Kindergarten	B.S.	Castleton State College
Matt Kennedy	Instrumental	B.S	Millersville University
Susan Kent	Grade 2	B.S.	Keene State College
Ann King	Grade 3	B.S	Castleton State College
Thomas Mercer	Special Ed	B.S.	Keene State College
Wayne Miller	Grade 4	M.Ed.	Keene State College
Edward Moreau	Grade 5	B.S. Ed	Keene State College
Heather Moriarty	Special Ed.	B.S.	Keene State College
Nancy North	Grade 3	B.A.	Norwich University
Bonnie Royea	Music	B.Ed.	Keene State College
Kimberly Severance	Grade 4	B.S	Missouri So. State
Patricia Shippee	Guidance	B A.	Vermont Coll of Norwich Univ
Paula Snide	Title One	B.A	Keene State College
Penny Sicard, R N.	Nurse	B S.	University of N. H.
Deborah Child Trabucco	Tech. Coord	M A.Ed.	Keene State College
Sharon Wentworth	Reading/Gifted	M Ed	Keene State College
Mary Wissman	Class Size Red.	B.A.	Vermont Coll of Norwich Univ

HINSDALE ELEMENTARY SCHOOL

SUPPORT STAFF

Denise Alarie	Food Services
Joseph Bergey	Custodian
Rosamond Blouin	Special Ed. Aide
Mary Bonski	Food Services
Ann Boyd	Administrative Asst.
Sheila Breton	Speech Path.
Thomas Brinck	Custodian
Kathlyn Buckley	Special Ed. Aide
Robert Butler	Custodian
Michele Calderwood	Special Ed. Aide
Donna Cole	Special Ed. Aide
Linda DesChenes	Special Ed. Aide
Jaclyn Deyo	Special Ed. Aide
Francis Dickinson	Food Services
Brenda Ebbighausen	Special Ed. Aide
Janet Ebbighausen	School Secretary
Sherry Fisher	Special Ed. Aide
Amy Hemlow	Special Ed. Aide
Shirley Hildreth	Food Services
Brenda King	Library Assistant
Barbara Kingsbury	Special Ed. Aide
Sandra Lang	Special Ed. Aide
Karen LaShombe	Special Ed. Aide
Roxann Leclaire	Special Ed. Aide
Deborah Miller	Food Svs. Mgr
Susan Miller	Special Ed. Aide
Terrie Newell	Special Ed. Aide
Kendra Novick	Special Ed. Aide
Lynne Olson	Special Ed. Aide
Maryanne O'Malley	Special Ed. Aide
Katherine Quaassdorff	Spec. Ed. Aide
Cynthia Rebaudo	Special Ed. Aide
Brenda Rodier	Speech Ther. Asst.
Marlene Rose	Food Services
Theresita Sablan	Special Ed. Aide
Robin Shaink	Special Ed. Aide
Alan Smart	Custodian
Tim Sund	Maintenance Sup.
Dawn Titus	Special Ed. Aide

Mrs. Dolbec's second grade carving pumpkins with Mr. Barrow's 4th grade

School Board Report 2002-2003

The Hinsdale School Board has some changes. We said good bye last year to long time member Steve Bonnett and welcomed Joanne Mulligan. However, there are some things that will not change. Our number one priority will continue to be a commitment to a quality education for the children in the District. An education provides the community with good, solid citizens who are confident and contribute to our schools.

The Board has heard from many people over the past few years who feel the cost of education is too high. We must state that the cost of poorly educated students is much higher. Hinsdale provides quality educational opportunities and offers a variety of sports and extra-curricular activities that enable the children in our schools to receive well-rounded experiences.

The past year saw the Town of Hinsdale struggle with the question of becoming a regional school with Winchester. After three public forums and much discussion, the consensus of the people of Hinsdale was to stay in Hinsdale. In order to do this and do it effectively, some tough decisions have to be made. Except for the Fire Marshall's work that was done 3 years ago, there has been no major work done to the school property since 1968. The Board has hired the firm of H. L. Turner Group to help us design a new school complex that will serve the Town well for at least the next twenty years. Will it affect the tax rate? Most definitely it will, but the Board believes the benefits of the building improvements will bring a new sense of pride and the opportunity, offering more students a variety of educational opportunities. This will go a long way in attracting industry to our town to improve the tax base.

The administration and Board have worked diligently to prepare and present a fiscally responsible budget for 2003-2004, while keeping the goal of providing an outstanding education in mind. We have made some tough decisions this year regarding staffing and programs. We feel that with the present budget, things will be extremely tight, but we will not be adversely affecting programs that are already in place.

The cost of education is rising, the state and federal mandates that we must comply with keep growing, but the funds to fund these mandates are diminishing. Something has to be done at the State and Federal level. The last article of the Hinsdale School Board warrant sends a message to our State and Federal Representatives that enough is enough. If we are going to have to comply with these never ending mandates, then we need the funding to do this and not rely, all the time, on the local property taxes.

We would like to close this report with the following: many times it is easy to say "If I ran my business the way you people operate your schools, I wouldn't be in business very long!" "Remember, the School district can never send back the "products" that we are given. We take them big, small, rich, poor, gifted, exceptional, abused, frightened, confident, homeless, rude, and brilliant. We take them with ADHD, junior rheumatoid arthritis, and English as a second language. We take them all and that is why it's not a business. It's school." (Copyright 2002 Jamie Robert Vollmer)

The Hinsdale School Board

Future Plans and Goals for the Hinsdale School Board
2002 / 2003*

Promote continued upgrading of school buildings, site, and facilities

Encourage staff and students to be life long learners.

Continue improving student achievement, curriculum, and programs

Promote programs, policies, and procedures designed to cultivate positive student behavior and impart core values of respect and responsibility

Continue to seek ways to improve communications and interactions with the community and business.

Support staffing, programs, and resource needs

Improve technology curriculum & resources

* Objectives under goals available in the Hinsdale School Board Policy Book

REPORT OF THE ASSISTANT SUPERINTENDENT OF SCHOOLS

I am happy to submit my sixth annual report to the citizens of the Hinsdale School District and very proud to be an integral part of all the exciting educational initiatives in our School District.

Our schools are full of activity. This year has been one of much progress, with a strengthened spirit of cooperation and teamwork. We are moving ahead by challenging ourselves to do better with everything we do, every day. The issues of student performance, effective teaching, school safety, funding and building concerns continue to be at the forefront of our efforts and are incorporated into the goals of the Hinsdale School District, where we strive to be a student-centered school district, where no child is left behind.

Full Day Kindergarten

This is our first year of full day kindergarten in the Hinsdale School District, and the research and pre-planning paid off. The expanded day allows time for experienced-based learning and allows teachers to present more material to students. In addition, children's learning and socialization have markedly increased.

Although state tests provide only one snapshot as to how well students are doing, it is an important piece of information. Testing results in the New Hampshire Education Improvement and Assessment Program (NHEIAP) show our students need to do better. The results are not acceptable to the administration and staff, as they do not feel that this data truly reflects the ability of our students, and the administration and staff has already begun working to bring about the improvement of these scores and view this as a "pivotal" year.

HES Tackles Literacy Initiatives

Hinsdale Elementary School offers Reading Recovery, Literacy Collaborative, and Four Blocks to further develop an understanding about how children read and write.

We will see the result of this increased focus on reading and writing in our children's performance. It is a goal of the district to have every child reading on or exceeding grade level.

School administration and staff are planning to institute a pre-school program for the 2003-04 school year.

Hinsdale's Best Schools Leadership Initiative (BSLI) Teams Move Forward

BSLI is a state funded program initiated in 1977 to improve instruction statewide. Hinsdale has two teams of teachers and administrators and parents participating in this project. One team involves grades 5-8 while the second team focuses on pre-school to

grade 2. Both teams concentrate on students, programs, professional development, communication, and collaboration.

Middle Level Education is More Than a Catch Phrase

It has been a goal of the School District for the past several years to recognize that middle level students have unique instructional needs, which can differ widely from high school students, and to address those educational needs through a separate middle level program. While we have moved forward considerably, there is still much to be done to bring about this vision. We currently have 7th and 8th grade academic teams located in separate "pods" in the school/portables, as we strive to provide a quality learning environment. As one of a handful of schools chosen by the State to participate in the Best School Initiative, our middle level teachers are receiving three years of paid curriculum assistance and training to help us all move our students forward academically and socially. The focus of the Hinsdale middle level program is to move from a junior high school philosophy towards a middle level academic philosophy and program.

Several teachers from the Middle School took a course on Differentiated Instruction last year to help them reach each student by tailoring the lesson to the student's learning style. They continue this effort this year and further demonstrate that we know each child learns differently.

Hinsdale High School on the Move

Several initiatives in the last few years are changing the face of education at the high school level. A new administrative structure (principal/asst. principal and directors of curriculum & technology), new space (portables), a bright, refurbished look accompanying code observance, a new middle level program, a new reconfigured guidance suite, and discussion of a new complex preK-12 are significant and exciting.

This year begins the NEASC self study for re-accreditation, and staff and administration are very involved in the completion of the exhaustive study, while looking forward to a visit from the accreditation team in April 2004.

Staff Development/Teacher Induction Program

Of all the variables that impact student performance, one of the most important relates to the quality of instruction that occurs in the classroom. This requires highly qualified and dedicated teachers. Therefore, the Hinsdale School District is committed to, and financially supports, a strong staff development program because a highly qualified and dedicated teaching staff is at the heart of student learning and achievement. The Hinsdale School District provides _ of a Curriculum Director position and several on-site curriculum development workshops for staff, supports professional workshops and college courses for the teaching and administrative staff, provides onsite consultants to train teachers in best practices, and supports job embedded activities such as teaming and study groups.

We hired several new faculty members this school year, and the district will provide these faculty members with a vast array of staff development opportunities, which will

help us link best instructional practices with school improvement initiatives. A New Teacher course and a New Teacher Mentoring Program at HHS are being offered this year for new and non-tenured teachers. Support, retention and training of effective teachers make a huge difference in student success, and we know that teachers in their first and second year in a district need strong support most. Ongoing support of staff development is central to reaching the goal of increased student achievement.

Facility

Most of you are aware that the Hinsdale School District needs more space. The School Board hired the H.L. Turner Group from Concord, NH to help study space and program needs. Presentations to the town in the form of three Public Forms, an official Bond Hearing, a Budget Committee Public Hearing, School Board meetings, and a good many Safety and Facilities Meetings were all open to gather citizen input.

With interest rates starting to rise, State assistance most likely diminishing, and construction costs rising, now is a fiscally responsible time to place the Article on the Warrant before you at Annual District Meeting on Saturday, 9:00 AM at HHS gymnasium.

While the foregoing expresses some strengths of our district, we are never complacent. We strive for continuous improvement. While our commitment to a strong academic focus is evident throughout our schools and while our parents and community members share enormously in the successes, we recognize that much remains to be undertaken. I sincerely thank you for your involvement and support of the Hinsdale schools. You make positive changes happen.

Respectfully submitted
Margaret A. Sullivan MALS
Assistant Superintendent of Schools
Hinsdale School District

Principal's Report
Hinsdale Middle/High School

In 2002 Hinsdale Middle /High School experienced change, growth, physical improvements and yet maintained an atmosphere where students demonstrated success.
In January and February it was decided to change the administrative structure of the school by creating the position of assistant principal and also to add space to the existing school. Both of these projects were funded at the annual district meeting. The other significant change was creating a middle school concept for our seventh and eighth grade students and to begin the process of practicing middle school strategies with these students. These changes have made a difference for our students. The addition of the position of assistant principal has brought support to all our students and teachers, as they face the daily challenges in our school. The addition of four portable classrooms for our students has significantly increased our ability to meet the needs of students, especially the students in the seventh and eighth grades, who now have a space of their own. The creation of the middle school concept in Hinsdale has allowed our teachers at the middle school to create programs that address the needs of all our youngsters. The creation of common planning time has allowed the staff to meet on a regular basis to discuss the needs of the youngsters and plan to meet their needs.

On June 15th graduation ceremonies were held in the gymnasium due to inclement weather. Forty-six students received their diplomas on this day. 54% of these young people planned on furthering their education while18% entered into the Armed Forces and another 18% entered the work force. At graduation there were many awards and scholarships given to our graduating seniors. The class in total received over $140,000 in scholarships and awards. Heather Smith was the valedictorian and Heather Beaudry the salutatorian. Both girls' speeches were excellent and brought a well deserved round of applause from the audience.
At the end of school , Mrs. Earline Nixon retired after many years of teaching social studies at Hinsdale High School. She will be sorely missed.

During the summer months a great deal of maintaince was done in the school, the academic area was painted, a new guidance office suite was created, and the portable classrooms were delivered and set up. All of these projects were completed before the students entered the building in late August.

When students returned to school in the fall I greeted them along with ten new teachers. This year for the first time, a mentoring program was put in place to support the new staff members. Ms. Sue Eddleston and Mrs. Helene Bickford conducted the mentoring program, which was extremely beneficial to the new teachers.

During this school year, besides the daily business of education, the teachers have taken on the task of the self-study for the NEAS& C accreditation process. During this year of self-study, we will evaluate ourselves against the criteria set up by the NEAS&C. The visiting team will visit our school in the spring 2004. I have attached the Hinsdale Middle/High School Mission Statement and Expectations, which play an instrumental part in this evaluation.

In conclusion, I do want to acknowledge the tremendous amount of support that our students receive from parents, teachers and the Hinsdale Community who give a tremendous amount of time and energy to ensure success for our programs. I look forward to working with you in 2003 as we continue to prepare our students for life in the 21st century.

Respectfully submitted,
John P. Hartnett, Principal

- Vocal/band concerts
- Box tops for education and Campbell's Soup label collections
- Recess walking program for students in grades 5 and 6
- After school homework club
- Sixth grade DARE program
- Fire Prevention Program thanks to the Hinsdale Fire Department
- Morning enrichment program

Our PTA is very active and tremendous in the way they make school a better place. Just some of their contributions:

- Donations to the library
- Welcome back breakfast for the staff
- Field Day
- Volunteer readers
- Organizing room mothers
- Assisting with Sixth Grade Recognition Night
- Teacher Appreciation
- The Reflections Program

A big thanks to everyone who helps to make our school a safe, warm and friendly place to learn.

And next year we're going to miss one of our long-time teachers Mr. Edward Moreau. He is retiring after 33 years of dedicated teaching. He is especially going to be missed sporting his math apron, challenging us all to arithmetic problems. We wish him many long years of enjoyable retirement.

Carol VanValkenburg
Principal

100th day of school celebration

Hinsdale Middle/High School:
A Community of Life-Long Learners

We, the members of the Hinsdale Middle/High School, are committed to meeting the needs of all students in a respectful, safe and secure environment that encourages individual learning and instills the learning process. Together, school and community strive to nurture life-long learning to promote an informed society.

The Hinsdale Middle/High School Student

Academic

1. will read and respond critically to works of literature.
2. will be a mathematical problem solver.
3. will effectively communicate in both written and verbal forms.
4. will explore the creative and expressive arts.
5. will understand and use the principles of scientific inquiry.
6. will be able to use the current technologies and develop skills to adapt to today's rapidly changing technology.
7. will understand the principles of democracy and practice them.
8. will be able to gather information, analyze the information and make informed decisions.
9. will have the opportunity to pursue fluency in a world language.
10. will experience a variety of practices to develop and maintain a healthy life style.

Social

1. will contribute to our society through participation in meaningful community and/or school activities.
2. will take responsibility for their own behavior.
3. will learn from their successes and failures.

Civic

1. will understand individual's rights, responsibilities, and roles in the community.
2. will respect and understand people of different backgrounds in our diverse society.

Approved by Faculty: 11/8/02
Approved by School Board: 11/13/02

HINSDALE ELEMENTARY SCHOOL
Principal's Report
2002 – 2003

Our building is as full of activity as it's ever been! We now have a full day kindergarten program. This provides the opportunity for a more in depth academic program. First Grade Teacher, Mary Jane Hescock is going through extensive training to become our Literacy Coordinator. This is part of the Literacy Collaborative, a program out of Leslie University. Next year she will be training the rest of our kindergarten through grade two staff in this literacy program.

There is a committee working on plans for an integrated pre-school program for the next school year.
This will allow us to bring back many of our out of district preschool placements, and provide the opportunity to prepare these children for our Hinsdale Elementary School curriculum.

Teachers new this year are:
Christine Bowker, Grade 2 teacher with a BA in Elementary Education from Norwich University, **Steve Fecto,** Physical Education teacher with a BA in Elementary Education from Keene State College and **Emily Girdwood,** Art teacher with a degree from the University of the State of New York. Emily is here for one year filling in while Jennifer Towle is on family leave. **Mary Wissman** is a class reduction teacher for the primary grades whose salary is funded by a Title II Grant, No Child Left Behind.

Certified staff members are always participating in staff development activities. This year many are focusing on writing literacy.

A classroom was freed up due to decreased enrollment in first and third grades and a computer lab has been established. Most teachers gave up one of their classroom computers in order to accomplish this.

In January we were surprised to be honored by the Project Feed the Thousands Committee with a beautiful royal blue and white banner that says:

HINSDALE ELEMENTARY SCHOOL
COMMUNITY CHAMPIONS
FOR ONGOING SUPPORT OF
PROJECT FEED THE THOUSANDS

I am very proud of the generosity shown by our students and staff.

Enrollment in January was 378, down 17 student from last year.

Other activities our students participated in:

- Project Feed the Thousands, 63 bags!
- Peer mediation done by 5th and 6th graders
- The Pumpkin Festival
- Jump Rope for Heart
- Field trips for each grade level

Hinsdale School District

July marked the second year of a shared curriculum coordinator's position for Winchester and Hinsdale. I am pleased to be continuing this work in the Hinsdale School District. Support of such a position shows the commitment of the board and the town to the education of their students.

My goal in this position continues to be increasing student achievement. I believe that all students can learn and should be challenged at a high level. Working collaboratively, supporting teachers, and increasing skills and competencies does this best. Being a resource and supporting such efforts as curriculum development, the Best Schools Leadership Initiative in both the Primary and Middle Level Grades, book study groups, middle school teaming and organization, the Middle-High School NEAS&C self study, and new teachers support, have all been significant in my work in Hinsdale. Improving K-12 writing is a focus for the 2002-2003 school year and beyond.

One key aspect of this position is putting curriculum on paper. This makes it easier for everyone, parents as well as teachers, to know and understand what students need to learn. Last school year, work in many curriculum areas brought consistency and collaboration from Kindergarten to Twelfth Grade. Having a continuous and easy to implement curriculum will help to reinforce what needs to be taught and learned. Teachers are continuing to align the curriculum to the New Hampshire State Frameworks. The Elementary School is focusing on the new Harcourt Science program and the Middle-High School is preparing for the NEAS&C visitation. After some final editing and needed formatting, the curriculum will be posted on the WEB and made easily accessible to all.

Another aspect of my position is the monitoring of Home Schooling Programs. A database has now been established, making this work much easier to oversee. Plans for participating families are kept on file as well as yearly student assessment.

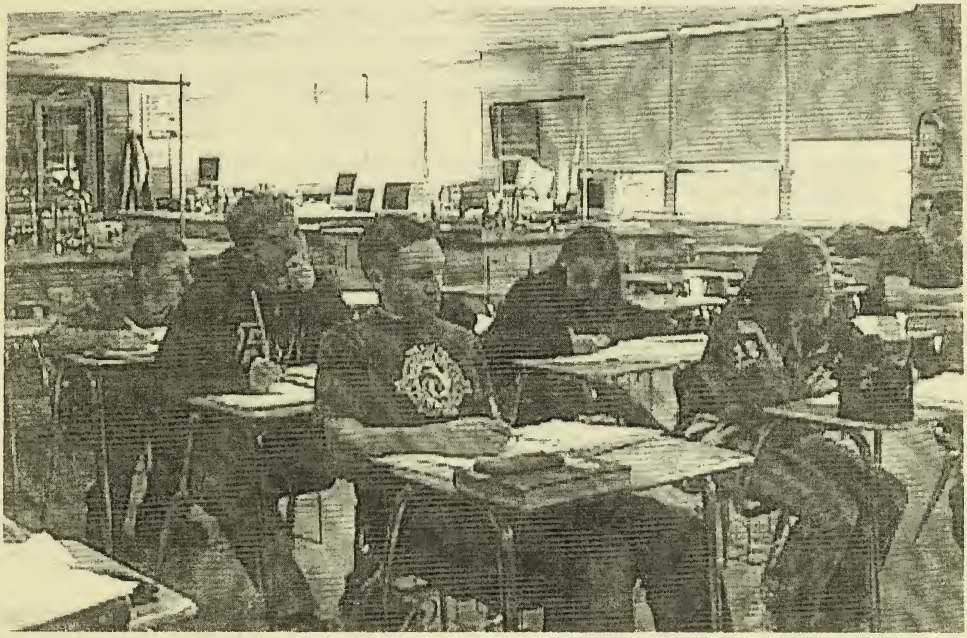
Essential learning and comprehensive assessment are also both critical in this work. Essential learning includes those skills and concepts students should know in each subject Comprehensive assessment means checking for understanding in more than one way. Day to day measures in the classroom keep teachers and students on the right track. Yearly measures using state and national tests give us a larger context for looking at student progress and are significant in the overall plan.

Looking at data, analyzing results, and planning for improvement are critical attributes in this work. Data driven decision-making is more than just a catch phrase. As we all learn more of what this work involves, it will drive efforts in assessment, curriculum, teaching strategies and programs. Keeping parent, teacher, student, and community perceptions in mind, school personnel can work on what is most important and focus on increased student achievement.

The most important work in this position is the support and retention of teachers and the continued improvement of instruction, programs, and teaching strategies. Research supports the fact that it is the classroom teacher who can make the most difference in student success. By building a skilled and consistent teaching force, student learning and achievement are significantly increased. It is critical to continually help teachers in their work, increase their skills, and refine their knowledge and craft. Teachers in their first and second year in a district need this support most. Teachers get better at what they do in their classrooms through feedback, teaming, study groups, workshops, and courses. A 'New Teacher" course is being offered this year and twelve new or non-tenured Hinsdale teachers are taking advantage of the program. Ongoing support of these efforts is central to reaching the goal of increased student achievement.

Thank you for the opportunity of working in this field in Hinsdale. I look forward to continuing this important work.

Respectfully submitted,
Hélène L. Bickford, curriculum coordinator
December 2002



January 2003
Hinsdale School District

Special Education Report
Dr. Kenneth R. Dassau

Hinsdale Elementary School Preschool Special education law requires that school districts seek, locate, and identify children birth through age 21. The district is required to provide a program for students with identified disabilities beginning at age 3. The opportunity to start our own pre-school program for our preschoolers (ages 3 and 4) identified with educational disabilities has always been important. The significant reasons it has not happened was due to the number of students identified and the lack of space. At this time our preschool enrollment numbers are high and growing. Fortunately we now have space and resources to develop a local program Fortunate because for the last several years Hinsdale preschoolers have been tuitioned to the pre-school program at the Winchester Elementary School (WES). Presently Hinsdale has the majority of the pre-school students placed in the Winchester Preschool. Preschool programs seek a higher ratio of typically developing preschoolers to those identified with disabilities. Winchester requires the space to allow for an increased enrollment of their typically developing preschoolers and hence will no longer accept Hinsdale preschoolers next year. The plan was to provide the program through existing tuition funds. Unfortunately, while the plan still does, given the increase in the private tuition (out-of-district) accounts that have taken place this year, what could have been a positive change is now shadowed by that increase.

Crisis Prevention Institute (CPI) Training The NCES (U.S. Department of Education, 1998) report listed physical conflicts among students as one of three discipline problems most often cited by public school principals as serious or moderate problems in their schools. This fall, twelve SAU employees successfully complete a four-day course in nonviolent crisis intervention by the Crisis Prevention Institute.

The training was a response to requests from staff for assistance in working with students with difficult behaviors. Students who challenge the educational program are categorized in many ways. For students identified in accordance with federal special education law as emotionally or behaviorally disabled the list of risk factors appears endless. Causal theories generally assign risk factors within broad categories including situational events. Certified CPI trainers in nonviolent crisis intervention can now train other building staff. The training interventions will improve our ability to appropriately educate students without the identification of an educational disability. Or, if the student is identified with an educational disability, to successfully continue within the local school environment.

Our staff members who successfully completed the training are Pat Shippee, Tom Mercer, and Heather Moriarity from Hinsdale Elementary School. They each completed the four-day training-of trainers course and are commended for their participation and efforts on behalf of our children The training was funded by a federal grant.

Technology Report
Hinsdale School District

During 2002 we placed the emphasis on providing professional development for our faculty, ensuring every classroom had Internet capability, developing a technology curriculum and hardware issues.

Throughout the year professional development has been offered at the SAU and building levels particularly in the use of specific software. Yearly we have teachers who participate in classes using the Microsoft Office Suite software (Word, Excel, PowerPoint). This past year, through a grant, a consultant was hired to work with teachers during the school day on learning about software we own but the teachers knew little about using. Teachers at the high school level have been learning about using an electronic grade book called eClass. As time permits, at the teacher's request I provide one on one or small group instruction using software or hardware.

Wiring and connectivity issues needed to be addressed for the new software for food service as well as new classrooms. At this time all areas that need network connectivity have it. Through attrition we had an extra classroom at Hinsdale Elementary School. Based on previous teacher requests we pooled some computers together to experiment with a lab with eleven computers. We will monitor usage through signup sheets and solicit anecdotal comments concerning this setup.

A team of teachers along with Helene Bickford and myself has been developing a technology curriculum that we want to integrate into other disciplines (e.g. math, language arts). We have the groundwork almost complete for this.

The Hinsdale School District has it's own domain name now. You can find us on the web at hnhsd.org (that's Hinsdale New Hampshire School District). We are in the process of configuring one of our new servers to host all our web information. Additionally we have a new mail server that is maintained onsite. We no longer use the sau38.org email addresses but hnhsd.org.

In order to receive particular federal funding we needed to install some type of filtering mechanism that filters pornographic images. We have a piece of hardware in place to do this, again maintained onsite.

Lastly our shared Internet connection between the elementary school and high school failed this fall. Our Internet service provider suggested we connect the two schools through a wireless device given we seem to have a perfect setup- flat and perfect line of sight between the schools. This has worked out in a very satisfactory way for us and we are most pleased with the results.

Respectfully submitted,
Deborah Child Trabucco, MAT
Technology Coordinator

HINSDALE SCHOOL DISTRICT
HEALTH SERVICES

School Health Services in Hinsdale are organized, planned and continually assessed for our students and adults at school. As the school nurse, I am a nursing professional who advocates for the children's health and safety within the educational system Students and staff come to the health office for support and care. I need to balance the demands of coordinating school health programs as well as provide services to individual students. This past school year we were fortunate to have the addition for a couple hours a day of Jeannie Butler L P N. at the high school office This increased the amount of time the high school office could assist students.

This year we have had an increase of children with chronic health problems A chronic illness is one that interferes with daily functioning for more than 3 months of the year Some of the children need the assistance or treatment by a Registered Nurse every school day I am the only R N for both schools.

The school nurse is a member of the Joint Loss Management Safety and Facilities Committee and Accreditation committee at the High School as well as other associations

Programs are coordinated by health services including the Cheshire Smiles Dental Program We have begun a weekly fluoride rinse program for grade 1 students with parental permission Fluoride is taken into the tooth enamel and makes it more resistant to decay In the spring, Cheshire Smiles provides a "Sealant Day" Eligible children with parental permission receive free sealant to the tooth services This helps prevent decay, may mean less money spent for dental procedures and better dental health

Students in grade 6 are offered immunizations from the State of New Hampshire Immunization Program at no cost Measles-Mumps-rubella, second dose is required for students entering grade 7 and Kindergarten. A series of 3 Hepatitis B are offered for adolescents who have not received them. Tetanus Diphtheria boosters are available for students who have not had one in 10 years

Sport physicals are offered at no cost to the athlete by the Hinsdale Family Health, School Physician George Idelkope and Nurse Practitioner Jean Waite perform the exams

The nurse audits the immunization records of all students each year She contacts parents of children in need of immunizations or school entry physicals During the school year, screenings are conducted for vision, hearing, growth, communicable disease and scoliosis. A puberty program is presented each spring for students in the upper grades Hygiene products are distributed for the students to take home.

Staff was offered Influenza Immunizations as well as the Hepatitis B series. American Red Cross CPR, infant and adult and First Aid and Safety was presented to interested faculty and staff.

We are fortunate to receive generous donations for our families and children for the holidays. We were able to provide clothing, toys, gifts, medicine and food. Thank you for assisting our children with these needs.

I wish to express my gratitude for the continual assistance and support, especially the Hinsdale School Board, Administration, faculty and staff at school, Cheshire Smiles (Deb Albrecht and Ann Mahoney), The Lions Club, St. Joseph's Church Catholic daughters, Kathy Stephens, Jill Collins, the Town of Hinsdale's Holiday Assistance and Parents and Friends of the School.

Respectfully Submitted,

Penny Sicard, R.N.

Proceedings of the Annual Meeting of the Hinsdale School District
Hinsdale High School - Hinsdale, New Hampshire
Saturday, March 23, 2002

The meeting was called to order by Moderator Richard S. Johnson, Jr. at 9:00 am at the Hinsdale High School Gymnasium.

The Town CheckList was available for use throughout the meeting. Present, in addition to the Moderator and Clerk Robin Hodgman were Supervisors of the CheckList Maria Shaw and Deborah Wilson and ballot clerks Nancy Clem and Donna Marshall. Also present were School Board members Ann Marie Diorio (Chair), Steve Bonnette, Jay Ebbighausen, Joseph Novick and Wayne Temmen.

School Board Chairperson Ann Diorio welcomed everyone to the meeting. She introduced the members of the Hinsdale School Board, Hinsdale High School Principal William Marston, Hinsdale Elementary School Principal Carol VanValkenburg, Assistant Superintendent Margaret Sullivan and Attorney to the District Douglas Hatfield. Mrs. Diorio recognized outgoing Board member Steve Bonnette for his years of dedication to the Hinsdale School District. She then recognized retiring teachers Mary Freitas and Ellie Nixon for their many years of dedication and commitment to the School District, the Community and especially to the students.

Edwin Smith made a motion, which Peter Zavorotny seconded, to dispense with the reading of the Warrant in its entirety and take up each article individually. The vote was in the affirmative.

Article 1. The Moderator read Article 1 as printed. To see what sum of money the Hinsdale School District will raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of statutory obligations to the districted.

Dennis Nadeau made a motion to pass over Article 1 until the results of the remaining articles were known. The motion was seconded and the vote to pass over Article 1 was in the affirmative.

Article 2. The Moderator read Article 2 as printed. To see if the Hinsdale School District will vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the school buildings maintenance fund, for the purpose of repairing and maintaining the school buildings. Furthermore, to raise and appropriate the sum of fifty thousand dollars ($50,000), with such amount to be funded from the year-end undesignated balance available on July 1 2002, toward this purpose and to name the school board as agents to expend from this fund. While these funds are raised and appropriated, they will not increase the tax rate because they originate from an undesignated fund balance. Peter Zavorotny made a motion to accept Article 2 as printed. The motion was seconded.

Steve Bonnette made a motion to amend the language in Article 2 to read as follows: that the Hinsdale School District vote to create an expendable trust fund under the provisions of RSA 198:20-c, to be known as the school buildings maintenance fund, for the purpose of repairing and maintaining the school buildings. Furthermore, to raise and appropriate <u>up to</u> the sum of fifty thousand dollars ($50,000), with such amount to be funded from the year-end undesignated balance available on July 1, 2002, toward this purpose and to name the school board as agents to expend from this fund. While these funds are raised and appropriated, they will not increase the tax rate because they originate from an undesignated fund balance. The motion was seconded and the vote to amend the language in Article 2 was voted in the affirmative. Discussion on Article 2, as amended ensued.

Michael Smith asked why these funds would be left over. Mr. Biron responded that if for some reason not as much money was needed to be expensed as had been appropriated, this would be the money left to go in this fund.

Charlene Bartlett asked if this was the Capital Reserve Fund. Mr. Biron responded that, on advice of the District's auditor, it was more appropriate to set up an expendable trust than a capital reserve fund.

Peter Zavorotny pointed out that, although the appropriation of the funds in this article would not increase taxes it would affect taxes in that this would be funds not returned to the general fund.

George Smith asked if the Board could only expend what is actually in the fund and Mr. Bonnette responded in the affirmative.

There being no further discussion and upon written request for the vote to be taken by paper ballot, votes were cast on Article 2. Upon tabulation of the ballots the results were announced: the vote on Article 2 was in the affirmative 278 ballots cast: 180 YES and 98 NO.

Article 3. The Moderator read Article 3 as printed. Shall the Hinsdale School District raise and appropriate Fifty Thousand dollars ($50,000) to be placed in the Special Education Emergency Expendable Trust Fund established for the purpose of covering unanticipated special education costs as passed in march 2001. Peter Zavorotny made a motion to accept Article 3 as printed. The motion was seconded and discussion on Article 3 ensued.

George Smith asked why this money was not just put into the operating budget instead of in a special fund. Mr. Biron responded that in the Special Education portion of the operating budget funds are included for the Board's best approximation of special education needs. This fund would cover unanticipated expenses, such as an out of district placement.

Tammy-Jean Akeley asked how much money was presently in this fund. Mr. Biron responded at the end of this current fiscal year there would be $50,000 available, unless funds needed to be expensed throughout the remainder of this fiscal year.

There being no further discussion and upon written request for the vote to be taken by paper ballot, votes were cast on Article 3. Upon tabulation of the ballots the results were announced: the vote on Article 2 was in the affirmative 284 ballots cast: 157 YES and 127 NO.

Article 4. The Moderator read Article 4 as printed. To see of the Hinsdale School District will vote to authorize the School Board to enter into a three (3) year lease agreement for the purpose of leasing four portable classrooms and to raise and appropriate the sum of forty two thousand three hundred thirty three dollars ($42,333) for the first year's payment for that purpose. Further, to raise and appropriate eight thousand dollars ($8,000) for the one time cost of preparation of the site, utility services such as electricity, wiring, telephone, and steps and ramps to the classrooms. This lease agreement contains an "escape" clause. Peter Zavorotny made a motion to accept Article 4 as printed. The motion was seconded and discussion ensued.

Wayne Temmen reviewed the history of space issues at the high school, including the research that had been completed by the Safety & Facilities Committee. Many of the space needs now being faced are not a result of increased student population but as a result of changes in programs and curriculum. Another critical issue is the mix of 7th and 8th grade students with senior high students, academically & socially. The Committee and the School Board see a need for a middle school structure to help segregate the junior high students from the senior high students. These portable classrooms will be a way to achieve this along with other space needs until a more permanent solution is completely researched. There was much discussion and questions from many voters as to whether we should buy these portable classrooms outright, whether the district should consider a permanent solution now, and whether we should explore the possibility of a regional school. Mr. Temmen agreed that looking for a long term solution, whether it is an addition to our school or exploring a regional school, is a viable option, but the reality is that these portable classrooms are needed to alleviate space needs now. Steve Diorio made a motion to cease discussion on Article 4. The motion was seconded and the vote to cease discussion and vote on Article 4 was in the affirmative. Upon written request for the vote to be taken by paper ballot votes were cast on Article 4. Upon tabulation of the ballots the results were announced: the vote on Article 4 was in the affirmative 285 ballots cast: 146 YES and 139 NO.

Article 5. The Moderator read the Article as printed. To see if the Hinsdale School District will vote to raise and appropriate $50,000 for architectural and engineering studies and plans for a new middle school complex? Peter Zavorotny made a motion to accept the Article as printed. The motion was seconded and discussion ensued.

David Ellis made a motion to table Article 5 until the results of Article 9 were complete. Discussion on this motion ensued. Steve Bonnette said that, as a taxpayer, he would certainly want the information on the cost of a

renovation/addition to the present building in addition to the information on a regional school. Other voters echoed this and agreed that Article 9 only addressed interest in exploring a regional school. The vote to table Article 5 was in the negative.

Patrick O'Connor made a motion amend Article 5 as follows: To see if the Hinsdale School District will vote to raise and appropriate $50,000 for architectural and engineering studies for plans for a new combined elementary and middle school complex. Discussion on this motion ensued. The Board was asked if it had adopted a middle school philosophy and Mr. Temmen responded yes. Tammy-Jean Akeley asked if the architect would research expansion possibilities at the elementary school as well as the high school. Mr. Temmen responded that both schools would be studied. The vote to amend Article 5 was in the negative.

Discussion again ensued on Article 5 as printed. Edwin Smith asked who the Board had arrived at the amount of $50,000 for the engineering study. Mr. Temmen responded that he had spoken with two architects and this is a reasonable amount. This study will include costs for any suggested renovations and that all options would be researched. Mr. Bonnette added that the purpose of the Article is to have an architect review the total space crunch at both school, also with the middle school philosophy in mind.

Kathy Stephens made a motion to amend Article 5 as follows: To see if the Hinsdale School District will vote to raise and appropriate $50,000 for architectural and engineering studies, plans and options for a school complex. The motion was seconded and the vote to amend Article 5 was in the affirmative. Discussion again ensued on Article 5 as amended.

Mr. Smith asked how the architectural firm would be selected and Mr. Temmen responded that it would be on a bid basis. A motion was made and seconded to cease discussion on Article 5 as amended. Upon written request for the vote to be taken by paper ballot, votes were cast on Article 5 as amended. Upon tabulation of the ballots the results were announced: the vote on Article 5 as amended was in the affirmative, 259 ballots cast: 164 YES and 95 NO.

Article 6. The Moderator read the Article as printed. To see if the Hinsdale School District will vote to raise and appropriate $50,000 to establish the position of Assistant High School Principal. Peter Zavorotny made a motion to accept Article 6 as printed. The motion was seconded and discussion ensued.

High School Interim Principal William Marston presented his opinion on the establishment of this position. He stated that he felt that it was a very important position in a school of our size and complexity and that this position allows the principal devote valuable time to the challenges faced by the school. Mr. Ohmart also spoke in support of this position for the district. A motion was made and seconded to cease discussion on Article 6. Upon written request for the vote to be taken by paper ballot, votes were cast on Article 6. Upon tabulation of the ballots the results were announced: the vote on Article 6 was in the affirmative; 251 ballots cast: 127 YES and 124 NO.

Article 7. The Moderator read the Article as printed. To see if the Hinsdale School District will vote to raise and appropriate $23,400 for the purchase of a new intercom system for the High School. Peter Zavorotny made a motion to accept Article 7 as printed. The motion was seconded and discussion ensued. Mr. Novick explained that the new intercom system will be a two-way system so that a teacher may contact the office if needed. He stated that this is a safety issue. A motion was made and seconded to cease discussion on Article 7. Upon written request for the vote to be taken by paper ballot, votes were cast on Article 7. Upon tabulation of the ballots the results were announced: the vote on Article 7 was in the affirmative: 213 votes cast: 111 YES and 102 NO.

Article 8. To see if the Hinsdale School District will vote to raise and appropriate $11,600 for the purchase of 500 chairs (with dolly) for the Auditorium. Peter Zavorotny made a motion to accept Article 8 as printed. The motion was seconded and discussion ensued.

Steve Bonnette made a motion to pass over Article 8 as the voters had already been generous in appropriating funds in addition to the operating budget. The motion was seconded and the vote to pass over Article 8 was in the affirmative.

Article 9. The Moderator read the Article as printed. "Are you in favor of exploring the possibility of a regional school"? This article was inserted by Petition of registered voters. Upon written request for the vote to be taken by paper ballot, votes were cast on Article 9. Upon tabulation of the ballots the results were announced: the vote on Article 9 was that voters are in favor of exploring the possibility of a regional school. There were 207 votes cast: 129 YES and 78 NO. Mrs. Diorio asked voters who are interested in serving on this Committee to contact Margaret Sullivan at the SAU office.

With the results of Article 9 now known, the voters considered Article 1.

Article 1. The Moderator read Article 1 as printed. To see what sum of money the Hinsdale School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of statutory obligations to the District. Peter Zavorotny made a motion that the Hinsdale School District vote to raise and appropriate six million seven hundred five thousand eight hundred eighteen ($6,705,818) for the support of schools,...to the District. The motion was seconded and discussion ensued.

Steve Bonnette made a motion to amend Article 1 to reduce the sum of money the Hinsdale School Dsitrict will raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of statutory obligations to the district by $50,000 from $6,705,818 to $6,655,818, with the $50,000 reduction realized by the elimination of one guidance counselor's position at Hinsdale High School. The motion was seconded and discussion ensued. Voters Judy Beauregard, Linda Paige and Jeremy LaPlante spoke in support of retaining the guidance counselor position. Dennis Nadeau suggested that money would be better spent by retaining the guidance counselor position and assistant principal position and eliminating the $50,000 in the expendable trust. Tim Girroir stated that the Budget Committee did not initiate the elimination of the Guidance Counselor position. Peter Zavorotny stated that the operating budget is a negotiated process but he felt there were other areas of the budget where decreases could be taken. A motion was made and seconded to cease discussion on Article 1 as amended and the vote was in the negative – the amendment failed. Discussion then ensued on Article 1 as printed.

Patrick O'Connor made a motion to amend Article 1 to read as follows: to see if the Hinsdale School District will vote to raise and appropriate the sum of six million seven hundred fifty five thousand eight hundred eighteen dollars ($6,755,818) for the support of schools, for the payment of salaries for school district officials and agents, and for payment of statutory obligations to the District. This sum includes an additional fifty thousand dollars ($50,000) , to be used to increase the amount under line item 2210, "staff development". The motion to amend Article 1 was seconded and discussion ensued.

Ms. Lynne Edwards stated that there was ongoing staff development. A motion was made and seconded to cease discussion on Article 1 as amended and the vote was in negative and Article 1 as amended failed.

A motion was made to amend Article 1 to read: to see if the Hinsdale School District will vote to raise and appropriate the sum of six million six hundred fifty five thousand eight hundred eighteen dollars ($6,655,818) a decrease of fifty thousand dollars ($50,000), not to come from reducing any positions. The motion was seconded and discussion ensued.

Mr. Girroir inquired as to where the funds were coming from to pay the assistant principal now. Mr. Biron reported that a budget freeze has been implemented for all unnecessary items. Edwin Smith asked what the process was for approving a teachers' contract. Mrs. Sullivan responded that the negotiations were currently at impasse, that both sides would go back to negotiations and that when an agreement was reached a special District meeting would be called to vote on the contract. Lori Moore made a motion to cease discussion on the amendment to Article 1. The motion was seconded and the vote to amend Article 1 was in the affirmative. Upon written request for the vote to be taken by paper ballot, votes were cast on Article 1 as amended. Upon tabulation of the ballots the results were announced: the vote on Article 1 as amended was in the affirmative; 198 ballots cast; 106 YES and 92 NO.

Article 10. The Moderator read the Article as printed. Shall the Hinsdale School District receive the reports of the agents, auditors, committees and officers chosen as printed and distributed in the Annual Report? Peter Zavorotny made a motion to accept the Article as printed. There was no discussion and the vote on Article 10 was in the affirmative.

Article 11. The Moderator read the Article as printed. Shall the District vote to transact any other business as may lawfully come before the meeting?

Tim Girroir made a motion to reconsider Article 4. The motion was seconded by Jim Mitchell and discussion ensued. Michael Abbott stated that he did not believe that this was a legal motion unless Mr. Girroir voted in favor of Article 4. There was no other discussion and the vote to reconsider Article 4 was in the affirmative, by standing vote – 78 YES and 66 NO. Discussion then ensued on Article 4. Mr. Girroir inquired as to why there was not a 2/3 majority required on this Article and Mr. Bonnette responded that it was not needed because there was an "escape clause" inserted so that if the voters do not appropriate the funds in the second and/or third year of the lease that we can be released from the obligation. Being satisfied with this response, Mr. Girroir made a motion to rescind his previous motion. This motion was seconded and the vote to rescind the motion to reconsider Article 4 was in the affirmative.

A motion was made and seconded to adjourn, and there being no further business to come before the meeting, it was adjourned at 3:30 pm.

For the record, at this March 23, 2002 meeting, the Hinsdale School District voted to raise and appropriate a total of six million nine hundred twenty nine thousand five hundred fifty one dollars ($6,929,551).

Respectfully submitted,

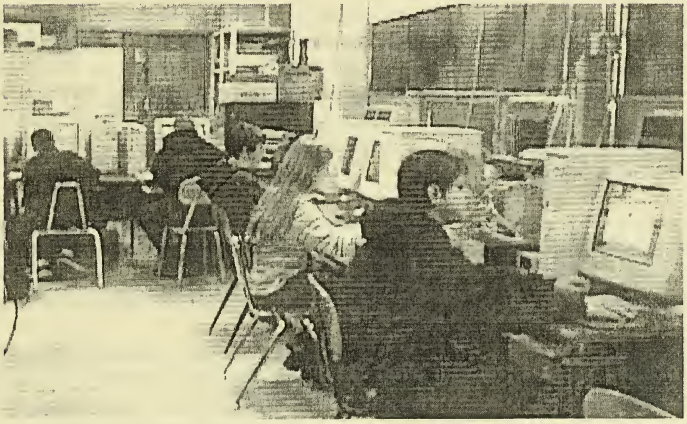
Robin L. Hodgman

Robin L. Hodgman
Clerk, Hinsdale School District

Award from Project Feed the Thousands for elementary school participation last 9 years

HINSDALE FEDERAL/STATE GRANTS
2002-2003

Title I	Hinsdale Title 1 Program	$ 110,288.00
Title II-A	Preparing High Quality Teachers	$ 71,293.88
CYAP (City of Keene)	Environmental Education	$ 411.75
		$ 181,993.63



Vachon, Clukay & Co., PC

Certified Public Accountants

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Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the School Board
Winchester, New Hampshire School District

We have audited the accompanying general purpose financial statements of the Winchester, New Hampshire School District as of and for the year then ended June 30, 2002, as listed in the table of contents. These general purpose financial statements are the responsibility of the Winchester, New Hampshire School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group, which should be included in order to conform with accounting principles generally accepted in the United States of America. The amount that should be recorded in the General Fixed Asset Account Group is not known.

In our opinion, except for the effect on the general purpose financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Winchester, New Hampshire School District as of June 30, 2002, and the results of its operations for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated July 26, 2002 on our consideration of the Winchester, New Hampshire School District's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants.

Our audit was performed for the purpose of forming an opinion on the general purpose financial statements of the Winchester, New Hampshire School District taken as a whole. The combining financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Winchester, New Hampshire School District. The accompanying Schedule of Expenditures of Federal Awards is presented for purposes of additional analysis as required by U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is not a required part of the general purpose financial statements. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly stated, in all material respects in relation to the general purpose financial statements taken as a whole.

Vachon, Clukey & Co., PC

July 26, 2002

EXHIBIT A

WINCHESTER, NEW HAMPSHIRE SCHOOL DISTRICT

Combined Balance Sheet - All Fund Types and Account Groups

June 30, 2002

	Governmental Fund Types		Fiduciary Fund Types	Account Group	Totals (Memorandum Only) June 30	
	General	Special Revenue	Trust and Agency	General Long-Term Debt	2002	2001
ASSETS						
Cash and equivalents	$ -	$ 44,065	$ 32,848		$ 76,913	$ 71,988
Equity in pooled cash and investments	931,734				931,734	158,539
Accounts receivable	14	613			627	934
Due from other governments	90,124	26,842	113,586		230,552	280,265
Due from other funds	46,523	22,357	50,000		118,880	88,628
Prepaid expenses	36,174				36,174	36,257
Inventory		5,542			5,542	4,076
Amount to be provided for general long-term obligations				$ 374,800	374,800	320,000
Total Assets	$ 1,104,569	$ 99,419	$ 196,434	$ 374,800	$ 1,775,222	$ 960,687
LIABILITIES AND FUND BALANCES						
Liabilities:						
Accounts payable	$ 32,318	$ 3,320			$ 35,638	
Accrued expenses	252,995				252,995	$ 227,458
Due to student groups			$ 32,848		32,848	29,345
Due to other funds	72,357	46,523			118,880	88,628
Due to other governments	98,949				98,949	39,939
Deferred revenues	6,000	29,646			35,646	32,841
General obligation debt payable				$ 240,000	240,000	320,000
Accrued retirement benefits				134,800	134,800	
Total Liabilities	462,619	79,489	32,848	374,800	949,756	738,211
Fund Balances (Deficit):						
Reserved for equipment		13,246			13,246	14,109
Reserved for inventory		5,542			5,542	4,076
Reserved for prepaid expenditures	36,174				36,174	36,257
Unreserved:						
Designated for capital reserve			163,586		163,586	159,751
Designated for expendable trust fund	50,000				50,000	
Undesignated	555,776	1,142			556,918	8,283
Total Fund Balances	641,950	19,930	163,586	-	825,466	222,476
Total Liabilities and Fund Balances	$ 1,104,569	$ 99,419	$ 196,434	$ 374,800	$ 1,775,222	$ 960,687

See notes to financial statements

EXHIBIT B

WINCHESTER, NEW HAMPSHIRE SCHOOL DISTRICT

Combined Statement of Revenues, Expenditures and Changes in Fund Balances

Governmental Fund Types and Similar Trust Funds

For the Year Ended June 30, 2002

	General Fund	Special Revenue Funds	Expendable Trust Funds	Totals (Memorandum Only) 2002	Totals (Memorandum Only) 2001
Revenues:					
Taxes	$ 3,423,991			$ 3,423,991	$ 2,629,204
Intergovernmental revenues	3,397,285	$ 482,884		3,880,169	3,804,089
Charges for services	64,226	78,789		143,015	134,222
Miscellaneous	32,153	264	$ 1,825	34,242	50,908
Total Revenues	6,917,655	561,937	1,825	7,481,417	6,618,423
Expenditures:					
Current:					
Instruction	4,189,110	298,919		4,488,029	3,941,995
Supporting services	382,356			382,356	327,232
Instructional staff services	38,419	48,673		87,092	133,253
General administration	658,973	27,033		686,006	570,736
Operation and maintenance of plant	605,167			605,167	528,873
Pupil transportation	336,887			336,887	311,594
Food service		193,850		193,850	204,587
Debt service	99,040			99,040	104,480
Capital outlay				-	183,440
Total Expenditures	6,309,952	568,475	-	6,878,427	6,306,190
Excess of Revenues Over (Under) Expenditures	607,703	(6,538)	1,825	602,990	312,233
Other Financing Sources (Uses):					
Operating Transfers in			50,000	50,000	363,328
Operating Transfers out	(50,000)			(50,000)	(363,328)
Total Other Financing Sources (Uses)	(50,000)	-	50,000	-	-
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	557,703	(6,538)	51,825	602,990	312,233
Fund Balances - July 1	84,247	26,468	111,761	222,476	(89,757)
Fund Balances - June 30	$ 641,950	$ 19,930	$ 163,586	$ 825,466	$ 222,476

See notes to financial statements

EXHIBIT C

WINCHESTER, NEW HAMPSHIRE SCHOOL DISTRICT

Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual (Budgetary Basis) - General Fund
For the Year Ended June 30, 2002

	Budget	Actual	Variance Favorable (Unfavorable)
Revenues:			
Taxes	$ 3,423,991	$ 3,423,991	$ -
Intergovernmental revenues	3,448,386	3,361,148	(87,238)
Charges for services	16,000	64,226	48,226
Miscellaneous	3,228	32,153	28,925
Total Revenues	6,891,605	6,881,518	(10,087)
Expenditures:			
Current:			
Instruction	4,496,683	4,154,121	342,562
Supporting services	429,462	381,208	48,254
Instructional staff services	41,130	38,419	2,711
General administration	705,421	658,973	46,448
Operation and maintenance of plant	607,250	605,167	2,083
Pupil transportation	297,179	336,887	(39,708)
Debt service	264,480	99,040	165,440
Total Expenditures	6,841,605	6,273,815	567,790
Excess of Revenues Over Expenditures	50,000	607,703	557,703
Other Financing Uses:			
Operating transfers out	(50,000)	(50,000)	-
Total Other Financing Uses	(50,000)	(50,000)	-
Excess of Revenues and Other Sources Over Expenditures and Other Uses	-	557,703	557,703
Fund Balance - July 1, 2001	84,247	84,247	154,739
Fund Balance - June 30, 2002	$ 84,247	$ 641,950	$ 402,964

See notes to financial statements

WINCHESTER, NEW HAMPSHIRE SCHOOL DISTRICT
NOTES TO GENERAL PURPOSE FINANCIAL STATEMENTS
June 30, 2002

NOTE 1--SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Winchester, New Hampshire School District conform to accounting principles generally accepted in the United States of America for local educational units of government, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Winchester, New Hampshire School District (the "District") is an independent governmental entity organized under the laws of the State of New Hampshire to provide public education within the borders of the Town of Winchester, New Hampshire. The District's legislative body is the annual meeting of registered voters within the District and is governed by an elected School Board. Administrative services are provided by School Administrative Unit #38.

The accompanying financial statements of the District present the financial position and results of operations of the various fund types and account groups. Included in the financial statements are those of the School Board, the District Treasurer, the Food Service program and the Student Activity Agency Funds. The District has no separate organizational units that meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board.

Fund Accounting

The accounts of the District are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance, revenues, and expenditures. The various funds are summarized by type in the financial statements. The following fund types and account groups are used by the District.

Governmental Fund Types

Governmental Funds are those through which most functions of the District are financed. The acquisition, use and balances of the District's expendable financial resources and the related liabilities are accounted for through governmental funds. The measurement focus is upon the determination of changes in financial position, rather than upon net income determination. The following are the District's governmental fund types.

General Fund - The General Fund is the general operating fund of the District. It is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds - Special Revenue Funds are used to account for specific restricted revenues and expenditures. The Food Service, Federal Projects and Special Projects Funds are accounted for as Special Revenue Funds.

Capital Projects Fund – The Capital Projects Fund is used to account for financial resources to be used for the acquisition of major capital facilities and equipment. During the year ended June 30, 2002, there was no activity in the capital projects fund (see Note 9).

Fiduciary Fund Types

Expendable Trust Funds - Expendable Trust Funds account for the financial resources of the District's Building Improvements Capital Reserve Fund.

Agency Funds - Agency Funds are used to account for assets held by the District in a fiduciary capacity for various student groups and for payroll withholdings.

Account Groups

Account groups are not funds; they do not reflect available financial resources and related liabilities, but are accounting records of general fixed assets and general long-term obligations. The following is a description of the account groups of the District.

General Fixed Asset Account Group - The District does not record the acquisition of fixed assets in the General Fixed Asset Account Group as required by accounting principles generally accepted in the United States of America. Fixed assets acquired or constructed for general government services are recorded as expenditures in the fund making the expenditures. Funds used to acquire general fixed assets and/or debt service payments on borrowings in connection therewith are accounted for as expenditures in the year payments are made.

General Long-term Debt Account Group - The District accounts for its long-term debt and accrued retirement benefits in the General Long-term Debt Account Group.

Basis of Accounting

The modified accrual basis of accounting is followed by governmental funds. Under the modified accrual basis of accounting, revenues are recorded when susceptible to accrual, i.e., both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures, other than interest on long-term debt, are recorded when the liability is incurred, if measurable. Disbursements for inventory items (food service inventories, textbooks, and paper supplies) are considered expenditures at the time of purchase. Food service inventories are recorded at current value at year-end to comply with state regulation and reported as a reserved component of fund balance.

In applying the susceptible to accrual concept to intergovernmental revenues, the legal and contractual requirements of numerous individual programs are used as guidance. There are, however, essentially two types of revenues. In one, monies must be expended on the specific purpose or project before any amount will be paid to the District; therefore, revenues are recognized based upon the expenditures recorded. In the other, monies are virtually unrestricted as to purpose of expenditure and are usually revocable only for failure to comply with prescribed compliance requirements. These resources are reflected as revenues at the time of receipt or earlier if the susceptible to accrual criteria are met.

Charges for services, and miscellaneous revenues (except investment earnings) are recorded as revenues when received in cash because they are generally not measurable until actually received. Investment earnings are recorded as earned since they are measurable and available.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates.

Budgetary Data

The District's budget represents functional appropriations as authorized by annual District meetings. The school board may transfer funds between operating categories, as they deem necessary. The District adopts its budget under State regulations that differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types. Special revenue fund budgets are adopted to the extent that they interact with the general fund. Budgetary information in these financial statements has been presented only for the general fund, as it is neither practical nor meaningful for other funds. Following is a reconciliation between the budget as presented for financial reporting purposes and the adopted budget

Approved Budget - March 13, 2001	
School Meeting	$ 7,391,605
Less: Perspective Differences:	
Special Revenue Funds:	
Food Service Fund	(100,000)
Federal Projects Fund	(400,000)
General Fund Budget	$ 6,891,605

Sick Leave

District teachers may accumulate sick leave days at a rate of one per month, cumulative over a period of fifteen years to a maximum of 150 days. Upon retirement, school teachers may be eligible to receive $50 per day for each unused sick day to a maximum of 150 days, providing certain conditions are met. Provision for these amounts has been made in the general long-term debt account group. Provision for sick leave is made in the annual operating budget.

Retirement Stipend

Upon retirement under the New Hampshire Retirement System, District teachers with more than twenty years employment are entitled to $250 for each year of service. Provision for these amounts has been made in the general long-term debt account group.

Reconciliation of Exhibit B to Exhibit C

Exhibit C - Statement of Revenues, Expenditures and Changes in Fund Balance Budget and Actual (Budgetary Basis) is prepared on the budgetary basis of accounting and differs from Exhibit B - Statement of Revenues, Expenditures and Changes in Fund Balance by $36,137 in revenues and expenditures for on-behalf fringe benefit payments by the State of New Hampshire for teacher retirement (see Note 5).

Comparative Total Data

Total columns on the combined statements are captioned "Memorandum Only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position or results of operations in conformity with accounting principles generally accepted in the United States of America, as no consolidation or interfund eliminations have been made in arriving at the totals.

NOTE 2--STEWARDSHIP, COMPLIANCE AND ACCOUNTABILITY

Payments to Capital Reserve Funds

Capital reserve fund appropriations were not transferred to the Winchester Trustees of Trust Funds by June 30, 2002 as is required by State statute.

NOTE 3--PROPERTY TAXES

Under State statutes, the Town of Winchester, New Hampshire (an independent governmental unit) collects School District taxes and State of New Hampshire Education taxes as part of local property tax assessments. As collection agent, the Town is required to pay over to the District its share of property tax assessments through periodic payments based on cash flow requirements of the District. The Town assumes financial responsibility for all uncollected property taxes under State law. For the year ended June 30, 2002 School District taxes were $2,548,929 and State of New Hampshire Education taxes were $875,062.

NOTE 4--CASH AND INVESTMENTS

The District has combined certain cash resources of its governmental fund types. For accounting purposes, the applicable portion of the pooled cash and investment balance is reported in the specific fund as equity in pooled cash and investments. Temporary negative balances are reported as interfund assets and liabilities.

The District's investment policies require that deposits and investments be in New Hampshire based financial institutions that are participants in one of the federal depository insurance programs. The District limits its deposits to money market investment accounts and certificates of deposit in accordance with New Hampshire state law or the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool. The NHPDIP is not registered with the United States Securities and Exchange Commission as an investment company. NHPDIP was created by state law and is administered by a public body of state, local and banking officials.

At year-end, the carrying amount of the District's pooled cash and investment balance was $931,734, which consisted of bank deposits with a carrying value of $931,527 and a bank balance of $1,000,308 and investments in the New Hampshire Public Deposit Investment Pool of $207. The bank balance was fully covered by federal depository or private insurance. Investments in the NHPDIP are not investment securities and, as such, are not categorized by risk. Other cash deposits with a book balance of $76,913 and a bank balance of $61,922 were fully insured by federal depository insurance.

NOTE 5--RETIREMENT PLAN

Plan Description

The District contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members' beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 4 Chenell Drive, Concord, New Hampshire 03301.

Funding Policy

Plan members are required to contribute 5.0% of their covered salary and the SAU is required to contribute at an actuarially determined rate. The District contribution rates for the year ended June 30, 2002 were 2.58% and 4.14% of covered payroll for teachers and general employees, respectively. The District contributes 65% of the employer cost for teachers and the state contributes the remaining 35% of the employer cost. The District contributes 100% of the employer cost for general employees. On-behalf fringe benefit contributions by the State of New Hampshire have been recognized in these financial statements.

Under NHRSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The District's contributions to the NHRS for the years ending June 30, 2002, 2001, and 2000 were $79,843, $77,097, and $70,562 respectively equal to the required contributions for each year.

NOTE 6--CHANGES IN LONG-TERM DEBT

Bonds payable - July 1, 2001	$ 320,000
Less - bonds retired	80,000
Bonds payable - June 30, 2002	$ 240,000

Bonds payable at June 30, 2002 are comprised of the following individual issue:

General Obligation Bonds Payable:

$1,240,000 of 6.79% 1989 School Serial Bonds due in annual installments of $80,000 through July 1, 2004	$ 240,000

General obligation debt is a direct obligation of the District, for which its full faith and credit is pledged, and is payable from taxes levied on all taxable property located within District boundaries.

The annual requirements to amortize all debt outstanding as of June 30, 2002, including interest payments of $24,480 are as follows:

Year Ending June 30,	Amount
2003	$ 93,600
2004	88,160
2005	82,720
	$ 264,480

Debt Authorized/Unissued:

$5,500,000 for school construction and reconstruction was authorized December 2, 1999, by a special district meeting. (See Note 10)

NOTE 7--RISK MANAGEMENT

The District is exposed to various risks of loss related to injuries to employees. During the year, the District was a member of the New Hampshire Public Risk Management Exchange (PRIMEX). PRIMEX is considered a public entity risk pool, currently operating as an insurance program for member school districts. This entity was organized to provide statutory worker's compensation coverage and is self-sustaining through annual member premiums.

The participation agreement permits the entities to make additional assessments to members should there be a deficiency in plan assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the District foresees no likelihood of an additional assessment for any of the past years.

NOTE 8--UNRESERVED DESIGNATED FUND BALANCE

Article #4 of the 2002 annual District meeting designated $50,000 of the June 30, 2002 general fund balance to establish a Special Education Expendable Trust Fund.

NOTE 9--COMMITMENTS

Transportation

The District entered into a long-term contract with an independent bus company during 2000 to provide pupil transportation services through June 30, 2005. Terms of the contract include minimum payments plus gasoline usage when the cost of fuel exceeds $1.10 per gallon. For the year ended June 30, 2002, the District expended $336,887 under the terms of the agreement. Minimum future payments for the next three years are as follows:

Year Ending June 30,	Amount
2003	$ 246,298
2004	253,071
2005	260,663
	$ 760,032

NOTE 10--CONTINGENCIES

Federal Grants

The District participates in a number of federally assisted grant programs. These programs are subject to financial and compliance audits by the grantors or their representatives. The amounts, if any, of expenditures which may be disallowed by the granting agency cannot be determined at this time, although the District expects such amounts, if any, to be immaterial.

Litigation

The Winchester School District is involved as a co-defendant in an issue involving the validity of the $5,500,000 debt authorization at the December 2, 1999 special district meeting.

Schedule 1
WINCHESTER, NEW HAMPSHIRE SCHOOL DISTRICT
Combining Balance Sheet - All Special Revenue Funds
June 30, 2002

	Food Service Fund	Federal Projects Funds	Special Projects Funds	Combining Totals
ASSETS				
Cash	$ 44,065			$ 44,065
Equity in pooled cash and investments				-
Accounts receivable	613			613
Due from other governments	7,397	$ 19,445		26,842
Due from other funds			$ 22,357	22,357
Inventory	5,542			5,542
Total Assets	$ 57,617	$ 19,445	$ 22,357	$ 99,419
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable		$ 225	$ 3,095	$ 3,320
Due to other funds	$ 37,687	8,836		46,523
Deferred revenue		10,384	19,262	29,646
Total Liabilities	37,687	19,445	22,357	79,489
Fund Balances:				
Reserved for equipment	13,246			13,246
Reserved for inventories	5,542			5,542
Unreserved/Undesignated	1,142			1,142
Total Fund Balances	19,930	-	-	19,930
Total Liabilities and Fund Balances	$ 57,617	$ 19,445	$ 22,357	$ 99,419

Schedule 2

WINCHESTER, NEW HAMPSHIRE SCHOOL DISTRICT

Combining Statement of Revenues, Expenditures and Changes in Fund Balances

All Special Revenue Funds

For the Year Ended June 30, 2002

	Food Service Fund	Federal Projects Funds	Special Projects Funds	Combining Totals
Revenues:				
Intergovernmental revenues	$ 108,259	$ 363,781	$ 10,844	$ 482,884
Charges for services	78,789			78,789
Miscellaneous	264			264
Total Revenues	187,312	363,781	10,844	561,937
Expenditures:				
Current:				
Instruction		288,075	10,844	298,919
Instructional staff services		48,673		48,673
General administration		27,033		27,033
Food service	193,850			193,850
Total Expenditures	193,850	363,781	10,844	568,475
Excess of Revenues Over Expenditures	(6,538)			(6,538)
Fund Balances - July 1, 2001	26,468	-	-	26,468
Fund Balances - June 30, 2002	$ 19,930	$ -	$ -	$ 19,930

Schedule 3

WINCHESTER, NEW HAMPSHIRE SCHOOL DISTRICT

Combining Balance Sheet - All Trust and Agency Funds

June 30, 2002

	Student Activity Funds			Capital	
	Thayer High School Fund	Elementary School Fund	Scholarship Funds	Reserve Funds	Combining Total
ASSETS					
Cash	$ 12,998	$ 15,571	$ 4,279		$ 32,848
Due from other governments				$ 113,586	113,586
Due from other funds				50,000	50,000
Total Assets	$ 12,998	$ 15,571	$ 4,279	$ 163,586	$ 196,434
LIABILITIES AND FUND BALANCES					
Liabilities:					
Due to student groups	$ 12,998	$ 15,571	$ 4,279		$ 32,848
Total Liabilities	12,998	15,571	4,279	-	32,848
Fund Balances					
Unreserved:					
Designated				$ 163,586	$ 163,586
Total Fund Balances				163,586	163,586
Total Liabilities and Fund Balances	$ 12,998	$ 15,571	$ 4,279	$ 163,586	$ 196,434

HINSDALE SCHOOL DISTRICT
SCHOOL CALENDAR
2003 – 2004

August & September – 24 days

M	T	W	Th	F
				NTW
W	W	27	28	29
X	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

October – 23 days

M	T	W	Th	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31 / 47 days

November - 13 days

M	T	W	Th	F
3	4	5	6	PTC
10	X	12	13	14
17	18	19	20	21
W	W	X	X	X

December - 15 days

M	T	W	Th	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
X	X	X	X	X
X	X	X		

January - 19 days

M	T	W	Th	F
			X	W
5	6	7	8	9
12	13	14	15	16
X	20	21	22	23 / 42 days
26	27	28	29	30

February – 15 days

M	T	W	Th	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
X	X	X	X	X

March – 22 days

M	T	W	Th	F
1	2	3	4	5
8	9	10	11	12
W	16	17	18	19
22	23	24	25	26
29	30	31		

April – 17 days

M	T	W	Th	F
			1	2
5	6	7	8	9 / 49 days
12	13	14	15	16
X	X	X	X	X**
26	27	28	29	30

May - 20 days

M	T	W	Th	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
X				

June - 12 days

M	T	W	Th	F
	1	2	3	4
7	8	9	10	11
14	15	16	W	/ 42 days
21	22	23	24	25
28	29	30		

August through January - 94 days

February through June - 86 days

August 22	New Teacher Orientation
Aug 25,26	Teachers' Workshops
August 27	First Day of School (K – 12)
September 1	Labor Day
November 7	Parent/Teacher Conference
November 11	Veterans Day
Nov 24,25	Teachers' Workshops
Nov. 26 – 28	Thanksgiving Recess
Dec. 22 – Jan 1	Christmas Vacation

Jan 2	Teachers' Workshop
Jan 19	Martin Luther King Day
Feb 23 - 27	Winter Vacation
Mar 15	Teachers' Workshop
Apr 19 - 23**	Spring Vacation**
May 31	Memorial Day
June 16	Last day of School
June 17	Teachers' Workshop
June 12	Graduation (if less than 3 snow days)

** Break may change to last week of April depending on NEAS&C visit

188 DAYS HAVE BEEN SCHEDULED
180 DAYS REQUIRED ATTENDANCE FOR INSTRUCTIONAL PURPOSES
7 Teachers' Workshop Days – 1 Parent/Teacher Conference days Aug 25 – 26, Nov 7, Nov 24,25, Jan 2, Mar 15, June 17
CALENDAR IS SUBJECT TO CHANGE BY THE SCHOOL ADMINISTRATIVE UNIT 38 OFFICES
DUE TO STORMS, EMERGENCIES, ETC